

## **SEWER - SCHEDULE OF SERVICE CHARGES**

As Adopted on 7/10/2024, Resolution No. 1908

No changes to Sewer Connection and Sewer Retroactive Capital Improvement Fees

Residential & 3/4" Service Rates (CAF = 1)	
Sewer Base x CAF x Users	\$36.50
Sewer Capital Improv x CAF x Users	\$31.45
Sewer Admin Fee per Account	\$4.66
3/4" Base Monthly Invoice	\$72.61
3/4" Sewer Connection**	\$3,620
3/4" Sewer Retroactive Capital Improv**	\$2,170

1.5" Service Rates (CAF = 3.33)	
Sewer Base x CAF x Users	\$121.55
Sewer Capital Improv x CAF x Users	\$104.73
Sewer Admin Fee per Account	\$4.66
1.5" Base Monthly Invoice	\$230.93
1.5" Sewer Connection**	\$12,050
1.5" Sewer Retroactive Capital Improv**	\$7,240

3" Service Rates (CAF = 10)	
Sewer Base x CAF x Users	\$365.00
Sewer Capital Improv x CAF x Users	\$314.50
Sewer Admin Fee per Account	\$4.66
3" Base Monthly Invoice	\$684.16
3" Sewer Connection**	\$36,180
3" Sewer Retroactive Capital Improv**	\$21,730

6" Service Rates (CAF = 33.33)	
Sewer Base x CAF x Users	\$1,216.55
Sewer Capital Improv x CAF x Users	\$1,048.23
Sewer Admin Fee per Account	\$4.66
6" Base Monthly Invoice	\$2,269.43
6" Sewer Connection**	\$120,570
6" Sewer Retroactive Capital Improv**	\$72,420

10" Service Rates (CAF = 76.67)	
Sewer Base x CAF x Users	\$2,798.46
Sewer Capital Improv x CAF x Users	\$2,411.27
Sewer Admin Fee per Account	\$4.66
10" Base Monthly Invoice	\$5,214.39
10" Sewer Connection**	\$277,290
10" Sewer Retroactive Capital Improv**	\$166,550

Sewer Use Rates		
Residential Customer Type*		
Sewer Use	\$5.37/1000 gallons	
Commerical Customer Type		
Sewer Use Commercial	\$6.35/1000 gallons	

1" Service Rates (CAF = 1.67)	
Sewer Base x CAF x Users	\$60.96
Sewer Capital Improv x CAF x Users	\$52.52
Sewer Admin Fee per Account	\$4.66
1" Base Monthly Invoice	\$118.14
1" Sewer Connection**	\$6,040
1" Sewer Retroactive Capital Improv**	\$3,630

2" Service Rates (CAF = 5.33)	
Sewer Base x CAF x Users	\$194.55
Sewer Capital Improv x CAF x Users	\$167.63
Sewer Admin Fee per Account	\$4.66
2" Base Monthly Invoice	\$366.83
2" Sewer Connection**	\$19,280
2" Sewer Retroactive Capital Improv**	\$11,580

4" Service Rates (CAF = 16.67)	
Sewer Base x CAF x Users	\$608.46
Sewer Capital Improv x CAF x Users	\$524.27
Sewer Admin Fee per Account	\$4.66
4" Base Monthly Invoice	\$1,137.39
4" Sewer Connection**	\$60,310
4" Sewer Retroactive Capital Improv**	\$36,220

8" Service Rates (CAF = 53.33)	
Sewer Base x CAF x Users	\$1,946.55
Sewer Capital Improv x CAF x Users	\$1,677.23
Sewer Admin Fee per Account	\$4.66
8" Base Monthly Invoice	\$3,628.43
8" Sewer Connection**	\$192,930
8" Sewer Retroactive Capital Improv**	\$115,880

<sup>\*</sup> Residental Variable Sewer Costs: Variable sewer costs for residential customers are based on monthly water use as follows: During the non-irrigation months (December through April), the variable sewer cost is calculated using the metered water use value. During irrigation billing months (May through November), the variable sewer cost shall be the lesser of the metered water use value or the non-irrigation months' average metered water use. The non-irrigation months' average shall not be set at a value less than 3,000 gallons.

<sup>\*\*</sup> Sewer Connection and Sewer Retroactive Capital Improvement Charges are based on water service size for billing purposes.



## **WATER - SCHEDULE OF SERVICE CHARGES**

As Adopted on 7/10/2024, Resolution No. 1908

No changes to Water Connection and Water Retroactive Capital Improvement Fees

Residential & 3/4" Service Rates (CAF = 1)	
Water Base x CAF x Users	\$20.10
Water Capital Improv x CAF x Users	\$20.92
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
3/4" Base Monthly Invoice	\$46.73
3/4" Water Connection	\$1,800
3/4" Water Retroactive Capital Improv	\$2,060

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1.5" Service Rates (CAF = 3	.33)
Water Base x CAF x Users	\$66.93
Water Capital Improv x CAF x Users	\$69.66
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
1.5" Base Monthly Invoice	\$142.31
1.5" Water Connection	\$6,000
1.5" Water Retroactive Capital Improv	\$6,860

3" Service Rates (CAF = 1	0)
Water Base x CAF x Users	\$201.00
Water Capital Improv x CAF x Users	\$209.19
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
3" Base Monthly Invoice	\$415.90
3" Water Connection	\$18,030
3" Water Retroactive Capital Improv	\$20,610

6" Service Rates (CAF = 33.	33)
Water Base x CAF x Users	\$669.93
Water Capital Improv x CAF x Users	\$697.22
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
6" Base Monthly Invoice	\$1,372.86
6" Water Connection	\$60,100
6" Water Retroactive Capital Improv	\$68,690

10" Service Rates (CAF = 76.67)	
Water Base x CAF x Users	\$1,541.07
Water Capital Improv x CAF x Users	\$1,603.84
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
10" Base Monthly Invoice	\$3,150.62
10" Water Connection	\$138,220
10" Water Retroactive Capital Improv	\$157,960

Water Use Rates	
Residential and Commerical Customer Types	
Water Use	\$2.22/1000 gallons
Excess Water Tier 1 > 20K x CAF x Users	\$3.55/1000 gallons
Excess Water Tier 2 > 60K x CAF x Users	\$4.14/1000 gallons
Irrigation Customer Type	
Water Use	\$3.15/1000 gallons
Excess Water Tier 1 > 20K x CAF x Users	\$5.04/1000 gallons
Excess Water Tier 2 > 60K x CAF x Users	\$5.87/1000 gallons

1" Service Rates (CAF = 1.67)	
Water Base x CAF x Users	\$33.57
Water Capital Improv x CAF x Users	\$34.93
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
1" Base Monthly Invoice	\$74.21
1" Water Connection	\$3,010
1" Water Retroactive Capital Improv	\$3,440

2" Service Rates (CAF = 5.33)	
Water Base x CAF x Users	\$107.13
Water Capital Improv x CAF x Users	\$111.50
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
2" Base Monthly Invoice	\$224.35
2" Water Connection	\$9,610
2" Water Retroactive Capital Improv	\$10,980

4" Service Rates (CAF = 16.67	<b>'</b> )
Water Base x CAF x Users	\$335.07
Water Capital Improv x CAF x Users	\$348.72
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
4" Base Monthly Invoice	\$689.50
4" Water Connection	\$30,060
4" Water Retroactive Capital Improv	\$34,350

8" Service Rates (CAF = 53.:	33)
Water Base x CAF x Users	\$1,071.93
Water Capital Improv x CAF x Users	\$1,115.60
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
8" Base Monthly Invoice	\$2,193.24
8" Water Connection	\$96,160
8" Water Retroactive Capital Improv	\$109,900

Household Hazardous Waste	
Household Hazardous Waste x Users ***	\$14.74

<sup>\*\*\*</sup> One time fee to the July 2024 billing statement



## **FEE SCHEDULE**

## As Adopted on 7/10/2024, Resolution No. 1908

Fee Schedule	
Sewage Drop-off at Treatment Plant	\$90 per 1,000 gal
Backflow Inspections - up to 1 hr labor	\$75 per device
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Plan Check Fees	
Non-refundable minimum of 2 hours	\$100/hour
Inspection Fees	\$100/hour
Upgraded Meter, Register or Transponder	Cost + 15%
Service Calls	\$50 per half hour
1/2 hour minimum with equipment billed	(Business Hours)
at cost	\$100 per half hour
	(Outside Business Hours)
Tampering with Equipment	\$110 minimum
	Repairs at cost + 15%
Water Waste Penalty	\$250/day
Hydrant Meter Rental Charges	\$1,500 deposit
	+ \$50/month
1" Meter Rental Charges	\$230 deposit
	+ \$25/month
3/4" Meter Rental Charges	\$140 deposit
	+ \$20/month
Bulk Water for Construction	\$2.22 per 1,000 gal
Violation of air-gap on truck fill-up	\$500
Returned Check Fee	\$25
Posting Service Charge	\$20
Waste Management Bad Debt Fee	\$25
Compliance Appointment No-Show Fee	\$20
Mainline Tapping, if performed by IVGID	Cost + 15%