



## SEWER - SCHEDULE OF SERVICE CHARGES

Rate Alternative 1 - As Proposed for Adoption on 7/10/2024, Resolution No. 1908

*No changes to Sewer Connection and Sewer Retroactive Capital Improvement Fees*

Residential & 3/4" Service Rates (CAF = 1)	
Sewer Base x CAF x Users	\$36.50
Sewer Capital Improv x CAF x Users	\$31.45
Sewer Admin Fee per Account	\$4.66
<b>3/4" Base Monthly Invoice</b>	<b>\$72.61</b>
3/4" Sewer Connection**	\$3,620
3/4" Sewer Retroactive Capital Improv**	\$2,170

1" Service Rates (CAF = 1.67)	
Sewer Base x CAF x Users	\$60.96
Sewer Capital Improv x CAF x Users	\$52.52
Sewer Admin Fee per Account	\$4.66
<b>1" Base Monthly Invoice</b>	<b>\$118.14</b>
1" Sewer Connection**	\$6,040
1" Sewer Retroactive Capital Improv**	\$3,630

1.5" Service Rates (CAF = 3.33)	
Sewer Base x CAF x Users	\$121.55
Sewer Capital Improv x CAF x Users	\$104.73
Sewer Admin Fee per Account	\$4.66
<b>1.5" Base Monthly Invoice</b>	<b>\$230.93</b>
1.5" Sewer Connection**	\$12,050
1.5" Sewer Retroactive Capital Improv**	\$7,240

2" Service Rates (CAF = 5.33)	
Sewer Base x CAF x Users	\$194.55
Sewer Capital Improv x CAF x Users	\$167.63
Sewer Admin Fee per Account	\$4.66
<b>2" Base Monthly Invoice</b>	<b>\$366.83</b>
2" Sewer Connection**	\$19,280
2" Sewer Retroactive Capital Improv**	\$11,580

3" Service Rates (CAF = 10)	
Sewer Base x CAF x Users	\$365.00
Sewer Capital Improv x CAF x Users	\$314.50
Sewer Admin Fee per Account	\$4.66
<b>3" Base Monthly Invoice</b>	<b>\$684.16</b>
3" Sewer Connection**	\$36,180
3" Sewer Retroactive Capital Improv**	\$21,730

4" Service Rates (CAF = 16.67)	
Sewer Base x CAF x Users	\$608.46
Sewer Capital Improv x CAF x Users	\$524.27
Sewer Admin Fee per Account	\$4.66
<b>4" Base Monthly Invoice</b>	<b>\$1,137.39</b>
4" Sewer Connection**	\$60,310
4" Sewer Retroactive Capital Improv**	\$36,220

6" Service Rates (CAF = 33.33)	
Sewer Base x CAF x Users	\$1,216.55
Sewer Capital Improv x CAF x Users	\$1,048.23
Sewer Admin Fee per Account	\$4.66
<b>6" Base Monthly Invoice</b>	<b>\$2,269.43</b>
6" Sewer Connection**	\$120,570
6" Sewer Retroactive Capital Improv**	\$72,420

8" Service Rates (CAF = 53.33)	
Sewer Base x CAF x Users	\$1,946.55
Sewer Capital Improv x CAF x Users	\$1,677.23
Sewer Admin Fee per Account	\$4.66
<b>8" Base Monthly Invoice</b>	<b>\$3,628.43</b>
8" Sewer Connection**	\$192,930
8" Sewer Retroactive Capital Improv**	\$115,880

10" Service Rates (CAF = 76.67)	
Sewer Base x CAF x Users	\$2,798.46
Sewer Capital Improv x CAF x Users	\$2,411.27
Sewer Admin Fee per Account	\$4.66
<b>10" Base Monthly Invoice</b>	<b>\$5,214.39</b>
10" Sewer Connection**	\$277,290
10" Sewer Retroactive Capital Improv**	\$166,550

Sewer Use Rates	
<b>Residential Customer Type*</b>	
Sewer Use	\$5.37/1000 gallons
<b>Commercial Customer Type</b>	
Sewer Use Commercial	\$6.35/1000 gallons

\* **Residential Variable Sewer Costs:** Variable sewer costs for residential customers are based on monthly water use as follows: During the non-irrigation months (December through April), the variable sewer cost is calculated using the metered water use value. During irrigation billing months (May through November), the variable sewer cost shall be the lesser of the metered water use value or the non-irrigation months' average metered water use. The non-irrigation months' average shall not be set at a value less than 3,000 gallons.

\*\* Sewer Connection and Sewer Retroactive Capital Improvement Charges are based on water service size for billing purposes.



## WATER - SCHEDULE OF SERVICE CHARGES

Rate Alternative 1 - As Proposed for Adoption on 7/10/2024, Resolution No. 1908

*No changes to Water Connection and Water Retroactive Capital Improvement Fees*

Residential & 3/4" Service Rates (CAF = 1)	
Water Base x CAF x Users	\$18.75
Water Capital Improv x CAF x Users	\$18.23
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>3/4" Base Monthly Invoice</b>	<b>\$44.03</b>
3/4" Water Connection	\$1,800
3/4" Water Retroactive Capital Improv	\$2,060

1" Service Rates (CAF = 1.67)	
Water Base x CAF x Users	\$31.31
Water Capital Improv x CAF x Users	\$30.44
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>1" Base Monthly Invoice</b>	<b>\$68.81</b>
1" Water Connection	\$3,010
1" Water Retroactive Capital Improv	\$3,440

1.5" Service Rates (CAF = 3.33)	
Water Base x CAF x Users	\$62.44
Water Capital Improv x CAF x Users	\$60.70
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>1.5" Base Monthly Invoice</b>	<b>\$130.18</b>
1.5" Water Connection	\$6,000
1.5" Water Retroactive Capital Improv	\$6,860

2" Service Rates (CAF = 5.33)	
Water Base x CAF x Users	\$99.94
Water Capital Improv x CAF x Users	\$97.16
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>2" Base Monthly Invoice</b>	<b>\$204.14</b>
2" Water Connection	\$9,610
2" Water Retroactive Capital Improv	\$10,980

3" Service Rates (CAF = 10)	
Water Base x CAF x Users	\$187.50
Water Capital Improv x CAF x Users	\$182.29
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>3" Base Monthly Invoice</b>	<b>\$376.84</b>
3" Water Connection	\$18,030
3" Water Retroactive Capital Improv	\$20,610

4" Service Rates (CAF = 16.67)	
Water Base x CAF x Users	\$312.56
Water Capital Improv x CAF x Users	\$303.88
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>4" Base Monthly Invoice</b>	<b>\$623.50</b>
4" Water Connection	\$30,060
4" Water Retroactive Capital Improv	\$34,350

6" Service Rates (CAF = 33.33)	
Water Base x CAF x Users	\$624.94
Water Capital Improv x CAF x Users	\$607.59
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>6" Base Monthly Invoice</b>	<b>\$1,239.57</b>
6" Water Connection	\$60,100
6" Water Retroactive Capital Improv	\$68,690

8" Service Rates (CAF = 53.33)	
Water Base x CAF x Users	\$999.94
Water Capital Improv x CAF x Users	\$972.18
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>8" Base Monthly Invoice</b>	<b>\$1,979.16</b>
8" Water Connection	\$96,160
8" Water Retroactive Capital Improv	\$109,900

10" Service Rates (CAF = 76.67)	
Water Base x CAF x Users	\$1,437.56
Water Capital Improv x CAF x Users	\$1,397.65
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>10" Base Monthly Invoice</b>	<b>\$2,842.27</b>
10" Water Connection	\$138,220
10" Water Retroactive Capital Improv	\$157,960

Water Use Rates	
<b>Residential and Commercial Customer Types</b>	
Water Use	\$2.15/1000 gallons
Excess Water Tier 1 > 20K x CAF x Users	\$3.44/1000 gallons
Excess Water Tier 2 > 60K x CAF x Users	\$4.01/1000 gallons
<b>Irrigation Customer Type</b>	
Water Use	\$2.90/1000 gallons
Excess Water Tier 1 > 20K x CAF x Users	\$4.64/1000 gallons
Excess Water Tier 2 > 60K x CAF x Users	\$5.41/1000 gallons

\*\*\* The fixed fee applies only to the fiscal year 2025.



## FEE SCHEDULE

**Rate Alternative 1 - As Proposed for Adoption on 7/10/2024, Resolution No. 1908**

Fee Schedule	
Sewage Drop-off at Treatment Plant	\$85/per 1,000 gal
Backflow Inspections - up to 1 hr labor	\$75/per device Repairs at cost
Plan Check Fees	\$100/hour
Inspection Fees	\$100/hour
Upgraded Meter, Register or Transponder	Billed at cost
Service Calls - 1/2 hour minimum with equipment billed at cost	\$45/per half hour
Tampering with Equipment	\$100 minimum Repairs at cost
Water Waste Penalty	\$100
Hydrant Meter Rental Charges	\$1,500/deposit \$45/month
1" Meter Rental Charges	\$230/deposit \$20/month
3/4" Meter Rental Charges	\$140/deposit \$15/month
Bulk Water for Construction	\$2.15/per 1,000 gal
Violation of air-gap on truck fill-up	\$500
Returned Check Fee	\$25
Posting Service Charge	\$20
Waste Management Bad Debt Fee	\$25
Compliance Appointment No-Show Fee	\$20
Mainline Tapping, if performed by IVGID	Cost plus 15%



### SEWER - SCHEDULE OF SERVICE CHARGES

Rate Alternative 2 - As Proposed for Adoption on 7/10/2024, Resolution No. 1908

*No changes to Sewer Connection and Sewer Retroactive Capital Improvement Fees*

Residential & 3/4" Service Rates (CAF = 1)	
Sewer Base x CAF x Users	\$36.50
Sewer Capital Improv x CAF x Users	\$31.45
Sewer Admin Fee per Account	\$4.66
<b>3/4" Base Monthly Invoice</b>	<b>\$72.61</b>
3/4" Sewer Connection**	\$3,620
3/4" Sewer Retroactive Capital Improv**	\$2,170

1" Service Rates (CAF = 1.67)	
Sewer Base x CAF x Users	\$60.96
Sewer Capital Improv x CAF x Users	\$52.52
Sewer Admin Fee per Account	\$4.66
<b>1" Base Monthly Invoice</b>	<b>\$118.14</b>
1" Sewer Connection**	\$6,040
1" Sewer Retroactive Capital Improv**	\$3,630

1.5" Service Rates (CAF = 3.33)	
Sewer Base x CAF x Users	\$121.55
Sewer Capital Improv x CAF x Users	\$104.73
Sewer Admin Fee per Account	\$4.66
<b>1.5" Base Monthly Invoice</b>	<b>\$230.93</b>
1.5" Sewer Connection**	\$12,050
1.5" Sewer Retroactive Capital Improv**	\$7,240

2" Service Rates (CAF = 5.33)	
Sewer Base x CAF x Users	\$194.55
Sewer Capital Improv x CAF x Users	\$167.63
Sewer Admin Fee per Account	\$4.66
<b>2" Base Monthly Invoice</b>	<b>\$366.83</b>
2" Sewer Connection**	\$19,280
2" Sewer Retroactive Capital Improv**	\$11,580

3" Service Rates (CAF = 10)	
Sewer Base x CAF x Users	\$365.00
Sewer Capital Improv x CAF x Users	\$314.50
Sewer Admin Fee per Account	\$4.66
<b>3" Base Monthly Invoice</b>	<b>\$684.16</b>
3" Sewer Connection**	\$36,180
3" Sewer Retroactive Capital Improv**	\$21,730

4" Service Rates (CAF = 16.67)	
Sewer Base x CAF x Users	\$608.46
Sewer Capital Improv x CAF x Users	\$524.27
Sewer Admin Fee per Account	\$4.66
<b>4" Base Monthly Invoice</b>	<b>\$1,137.39</b>
4" Sewer Connection**	\$60,310
4" Sewer Retroactive Capital Improv**	\$36,220

6" Service Rates (CAF = 33.33)	
Sewer Base x CAF x Users	\$1,216.55
Sewer Capital Improv x CAF x Users	\$1,048.23
Sewer Admin Fee per Account	\$4.66
<b>6" Base Monthly Invoice</b>	<b>\$2,269.43</b>
6" Sewer Connection**	\$120,570
6" Sewer Retroactive Capital Improv**	\$72,420

8" Service Rates (CAF = 53.33)	
Sewer Base x CAF x Users	\$1,946.55
Sewer Capital Improv x CAF x Users	\$1,677.23
Sewer Admin Fee per Account	\$4.66
<b>8" Base Monthly Invoice</b>	<b>\$3,628.43</b>
8" Sewer Connection**	\$192,930
8" Sewer Retroactive Capital Improv**	\$115,880

10" Service Rates (CAF = 76.67)	
Sewer Base x CAF x Users	\$2,798.46
Sewer Capital Improv x CAF x Users	\$2,411.27
Sewer Admin Fee per Account	\$4.66
<b>10" Base Monthly Invoice</b>	<b>\$5,214.39</b>
10" Sewer Connection**	\$277,290
10" Sewer Retroactive Capital Improv**	\$166,550

Sewer Use Rates	
<b>Residential Customer Type*</b>	
Sewer Use	\$5.37/1000 gallons
<b>Commerical Customer Type</b>	
Sewer Use Commercial	\$6.35/1000 gallons

\* **Residential Variable Sewer Costs:** Variable sewer costs for residential customers are based on monthly water use as follows: During the non-irrigation months (December through April), the variable sewer cost is calculated using the metered water use value. During irrigation billing months (May through November), the variable sewer cost shall be the lesser of the metered water use value or the non-irrigation months' average metered water use. The non-irrigation months' average shall not be set at a value less than 3,000 gallons.

\*\* Sewer Connection and Sewer Retroactive Capital Improvement Charges are based on water service size for billing purposes.



## WATER - SCHEDULE OF SERVICE CHARGES

Rate Alternative 2 - As Proposed for Adoption on 7/10/2024, Resolution No. 1908

*No changes to Water Connection and Water Retroactive Capital Improvement Fees*

Residential & 3/4" Service Rates (CAF = 1)	
Water Base x CAF x Users	\$20.10
Water Capital Improv x CAF x Users	\$20.92
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>3/4" Base Monthly Invoice</b>	<b>\$48.07</b>
3/4" Water Connection	\$1,800
3/4" Water Retroactive Capital Improv	\$2,060

1" Service Rates (CAF = 1.67)	
Water Base x CAF x Users	\$33.57
Water Capital Improv x CAF x Users	\$34.93
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>1" Base Monthly Invoice</b>	<b>\$75.55</b>
1" Water Connection	\$3,010
1" Water Retroactive Capital Improv	\$3,440

1.5" Service Rates (CAF = 3.33)	
Water Base x CAF x Users	\$66.93
Water Capital Improv x CAF x Users	\$69.66
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>1.5" Base Monthly Invoice</b>	<b>\$143.65</b>
1.5" Water Connection	\$6,000
1.5" Water Retroactive Capital Improv	\$6,860

2" Service Rates (CAF = 5.33)	
Water Base x CAF x Users	\$107.13
Water Capital Improv x CAF x Users	\$111.50
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>2" Base Monthly Invoice</b>	<b>\$225.69</b>
2" Water Connection	\$9,610
2" Water Retroactive Capital Improv	\$10,980

3" Service Rates (CAF = 10)	
Water Base x CAF x Users	\$201.00
Water Capital Improv x CAF x Users	\$209.19
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>3" Base Monthly Invoice</b>	<b>\$417.24</b>
3" Water Connection	\$18,030
3" Water Retroactive Capital Improv	\$20,610

4" Service Rates (CAF = 16.67)	
Water Base x CAF x Users	\$335.07
Water Capital Improv x CAF x Users	\$348.72
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>4" Base Monthly Invoice</b>	<b>\$690.84</b>
4" Water Connection	\$30,060
4" Water Retroactive Capital Improv	\$34,350

6" Service Rates (CAF = 33.33)	
Water Base x CAF x Users	\$669.93
Water Capital Improv x CAF x Users	\$697.22
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>6" Base Monthly Invoice</b>	<b>\$1,374.20</b>
6" Water Connection	\$60,100
6" Water Retroactive Capital Improv	\$68,690

8" Service Rates (CAF = 53.33)	
Water Base x CAF x Users	\$1,071.93
Water Capital Improv x CAF x Users	\$1,115.60
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>8" Base Monthly Invoice</b>	<b>\$2,194.58</b>
8" Water Connection	\$96,160
8" Water Retroactive Capital Improv	\$109,900

10" Service Rates (CAF = 76.67)	
Water Base x CAF x Users	\$1,541.07
Water Capital Improv x CAF x Users	\$1,603.84
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
<b>10" Base Monthly Invoice</b>	<b>\$3,151.96</b>
10" Water Connection	\$138,220
10" Water Retroactive Capital Improv	\$157,960

Water Use Rates	
<b>Residential and Commerical Customer Types</b>	
Water Use	\$2.22/1000 gallons
Excess Water Tier 1 > 20K x CAF x Users	\$3.55/1000 gallons
Excess Water Tier 2 > 60K x CAF x Users	\$4.14/1000 gallons
<b>Irrigation Customer Type</b>	
Water Use	\$3.15/1000 gallons
Excess Water Tier 1 > 20K x CAF x Users	\$5.04/1000 gallons
Excess Water Tier 2 > 60K x CAF x Users	\$5.87/1000 gallons

\*\*\* The fixed fee applies only to the fiscal year 2025.



## FEE SCHEDULE

Rate Alternative 2 - As Proposed for Adoption on 7/10/2024, Resolution No. 1908

Fee Schedule	
Sewage Drop-off at Treatment Plant	\$85/per 1,000 gal
Backflow Inspections - up to 1 hr labor	\$75/per device
	Repairs at cost
Plan Check Fees	\$100/hour
Inspection Fees	\$100/hour
Upgraded Meter, Register or Transponder	Billed at cost
Service Calls - 1/2 hour minimum with equipment billed at cost	\$45/per half hour
Tampering with Equipment	\$100 minimum
	Repairs at cost
Water Waste Penalty	\$100
Hydrant Meter Rental Charges	\$1,500/deposit \$45/month
1" Meter Rental Charges	\$230/deposit \$20/month
3/4" Meter Rental Charges	\$140/deposit \$15/month
Bulk Water for Construction	\$2.15/per 1,000 gal
Violation of air-gap on truck fill-up	\$500
Returned Check Fee	\$25
Posting Service Charge	\$20
Mainline Tapping, if performed by IVGID	Cost plus 15%
Mainline Tapping, if performed by IVGID	Cost plus 15%



### SEWER - SCHEDULE OF SERVICE CHARGES

Rate Alternative 3 - As Proposed for Adoption on 7/10/2024, Resolution No. 1908

*No changes to Sewer Connection and Sewer Retroactive Capital Improvement Fees*

Residential & 3/4" Service Rates (CAF = 1)	
Sewer Base x CAF x Users	\$36.50
Sewer Capital Improv x CAF x Users	\$31.45
Sewer Admin Fee per Account	\$4.66
<b>3/4" Base Monthly Invoice</b>	<b>\$72.61</b>
3/4" Sewer Connection**	\$3,620
3/4" Sewer Retroactive Capital Improv**	\$2,170

1" Service Rates (CAF = 1.67)	
Sewer Base x CAF x Users	\$60.96
Sewer Capital Improv x CAF x Users	\$52.52
Sewer Admin Fee per Account	\$4.66
<b>1" Base Monthly Invoice</b>	<b>\$118.14</b>
1" Sewer Connection**	\$6,040
1" Sewer Retroactive Capital Improv**	\$3,630

1.5" Service Rates (CAF = 3.33)	
Sewer Base x CAF x Users	\$121.55
Sewer Capital Improv x CAF x Users	\$104.73
Sewer Admin Fee per Account	\$4.66
<b>1.5" Base Monthly Invoice</b>	<b>\$230.93</b>
1.5" Sewer Connection**	\$12,050
1.5" Sewer Retroactive Capital Improv**	\$7,240

2" Service Rates (CAF = 5.33)	
Sewer Base x CAF x Users	\$194.55
Sewer Capital Improv x CAF x Users	\$167.63
Sewer Admin Fee per Account	\$4.66
<b>2" Base Monthly Invoice</b>	<b>\$366.83</b>
2" Sewer Connection**	\$19,280
2" Sewer Retroactive Capital Improv**	\$11,580

3" Service Rates (CAF = 10)	
Sewer Base x CAF x Users	\$365.00
Sewer Capital Improv x CAF x Users	\$314.50
Sewer Admin Fee per Account	\$4.66
<b>3" Base Monthly Invoice</b>	<b>\$684.16</b>
3" Sewer Connection**	\$36,180
3" Sewer Retroactive Capital Improv**	\$21,730

4" Service Rates (CAF = 16.67)	
Sewer Base x CAF x Users	\$608.46
Sewer Capital Improv x CAF x Users	\$524.27
Sewer Admin Fee per Account	\$4.66
<b>4" Base Monthly Invoice</b>	<b>\$1,137.39</b>
4" Sewer Connection**	\$60,310
4" Sewer Retroactive Capital Improv**	\$36,220

6" Service Rates (CAF = 33.33)	
Sewer Base x CAF x Users	\$1,216.55
Sewer Capital Improv x CAF x Users	\$1,048.23
Sewer Admin Fee per Account	\$4.66
<b>6" Base Monthly Invoice</b>	<b>\$2,269.43</b>
6" Sewer Connection**	\$120,570
6" Sewer Retroactive Capital Improv**	\$72,420

8" Service Rates (CAF = 53.33)	
Sewer Base x CAF x Users	\$1,946.55
Sewer Capital Improv x CAF x Users	\$1,677.23
Sewer Admin Fee per Account	\$4.66
<b>8" Base Monthly Invoice</b>	<b>\$3,628.43</b>
8" Sewer Connection**	\$192,930
8" Sewer Retroactive Capital Improv**	\$115,880

10" Service Rates (CAF = 76.67)	
Sewer Base x CAF x Users	\$2,798.46
Sewer Capital Improv x CAF x Users	\$2,411.27
Sewer Admin Fee per Account	\$4.66
<b>10" Base Monthly Invoice</b>	<b>\$5,214.39</b>
10" Sewer Connection**	\$277,290
10" Sewer Retroactive Capital Improv**	\$166,550

Sewer Use Rates	
<b>Residential Customer Type*</b>	
Sewer Use	\$5.37/1000 gallons
<b>Commercial Customer Type</b>	
Sewer Use Commercial	\$6.35/1000 gallons

\* **Residential Variable Sewer Costs:** Variable sewer costs for residential customers are based on monthly water use as follows: During the non-irrigation months (December through April), the variable sewer cost is calculated using the metered water use value. During irrigation billing months (May through November), the variable sewer cost shall be the lesser of the metered water use value or the non-irrigation months' average metered water use. The non-irrigation months' average shall not be set at a value less than 3,000 gallons.

\*\* Sewer Connection and Sewer Retroactive Capital Improvement Charges are based on water service size for billing purposes.





### WATER - SCHEDULE OF SERVICE CHARGES

Rate Alternative 3 - As Proposed for Adoption on 7/10/2024, Resolution No. 1908

*No changes to Water Connection and Water Retroactive Capital Improvement Fees*

Residential & 3/4" Service Rates (CAF = 1)	
Water Base x CAF x Users	\$18.75
Water Capital Improv x CAF x Users	\$18.23
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$24.58
<b>3/4" Base Monthly Invoice</b>	<b>\$68.61</b>
3/4" Water Connection	\$1,800
3/4" Water Retroactive Capital Improv	\$2,060

1" Service Rates (CAF = 1.67)	
Water Base x CAF x Users	\$31.31
Water Capital Improv x CAF x Users	\$30.44
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$24.58
<b>1" Base Monthly Invoice</b>	<b>\$93.39</b>
1" Water Connection	\$3,010
1" Water Retroactive Capital Improv	\$3,440

1.5" Service Rates (CAF = 3.33)	
Water Base x CAF x Users	\$62.44
Water Capital Improv x CAF x Users	\$60.70
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$24.58
<b>1.5" Base Monthly Invoice</b>	<b>\$154.76</b>
1.5" Water Connection	\$6,000
1.5" Water Retroactive Capital Improv	\$6,860

2" Service Rates (CAF = 5.33)	
Water Base x CAF x Users	\$99.94
Water Capital Improv x CAF x Users	\$97.16
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$24.58
<b>2" Base Monthly Invoice</b>	<b>\$228.72</b>
2" Water Connection	\$9,610
2" Water Retroactive Capital Improv	\$10,980

3" Service Rates (CAF = 10)	
Water Base x CAF x Users	\$187.50
Water Capital Improv x CAF x Users	\$182.29
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$24.58
<b>3" Base Monthly Invoice</b>	<b>\$401.42</b>
3" Water Connection	\$18,030
3" Water Retroactive Capital Improv	\$20,610

4" Service Rates (CAF = 16.67)	
Water Base x CAF x Users	\$312.56
Water Capital Improv x CAF x Users	\$303.88
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$24.58
<b>4" Base Monthly Invoice</b>	<b>\$648.08</b>
4" Water Connection	\$30,060
4" Water Retroactive Capital Improv	\$34,350

6" Service Rates (CAF = 33.33)	
Water Base x CAF x Users	\$624.94
Water Capital Improv x CAF x Users	\$607.59
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$24.58
<b>6" Base Monthly Invoice</b>	<b>\$1,264.15</b>
6" Water Connection	\$60,100
6" Water Retroactive Capital Improv	\$68,690

8" Service Rates (CAF = 53.33)	
Water Base x CAF x Users	\$999.94
Water Capital Improv x CAF x Users	\$972.18
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$24.58
<b>8" Base Monthly Invoice</b>	<b>\$2,003.74</b>
8" Water Connection	\$96,160
8" Water Retroactive Capital Improv	\$109,900

10" Service Rates (CAF = 76.67)	
Water Base x CAF x Users	\$1,437.56
Water Capital Improv x CAF x Users	\$1,397.65
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$24.58
<b>10" Base Monthly Invoice</b>	<b>\$2,866.85</b>
10" Water Connection	\$138,220
10" Water Retroactive Capital Improv	\$157,960

Water Use Rates	
<b>Residential and Commercial Customer Types</b>	
Water Use	\$2.15/1000 gallons
Excess Water Tier 1 > 20K x CAF x Users	\$3.44/1000 gallons
Excess Water Tier 2 > 60K x CAF x Users	\$4.01/1000 gallons
<b>Irrigation Customer Type</b>	
Water Use	\$2.90/1000 gallons
Excess Water Tier 1 > 20K x CAF x Users	\$4.64/1000 gallons
Excess Water Tier 2 > 60K x CAF x Users	\$5.41/1000 gallons

\*\*\* The fixed fee applies only to the fiscal year 2025.





## FEE SCHEDULE

Rate Alternative 3 - As Proposed for Adoption on 7/10/2024, Resolution No. 1908

Fee Schedule	
Sewage Drop-off at Treatment Plant	\$85/per 1,000 gal
Backflow Inspections - up to 1 hr labor	\$75/per device
	Repairs at cost
Plan Check Fees	\$100/hour
Inspection Fees	\$100/hour
Upgraded Meter, Register or Transponder	Billed at cost
Service Calls - 1/2 hour minimum with equipment billed at cost	\$45/per half hour
Tampering with Equipment	\$100 minimum
	Repairs at cost
Water Waste Penalty	\$100
Hydrant Meter Rental Charges	\$1,500/deposit
	\$45/month
1" Meter Rental Charges	\$230/deposit
	\$20/month
3/4" Meter Rental Charges	\$140/deposit
	\$15/month
Bulk Water for Construction	\$2.15/per 1,000 gal
Violation of air-gap on truck fill-up	\$500
Returned Check Fee	\$25
Posting Service Charge	\$20
Waste Management Bad Debt Fee	\$25
Compliance Appointment No-Show Fee	\$20
Mainline Tapping, if performed by IVGID	Cost plus 15%



## SEWER - SCHEDULE OF SERVICE CHARGES

Rate Alternative 4 - As Proposed for Adoption on 7/10/2024, Resolution No. 1908

*No changes to Sewer Connection and Sewer Retroactive Capital Improvement Fees*

Residential & 3/4" Service Rates (CAF = 1)	
Sewer Base x CAF x Users	\$36.50
Sewer Capital Improv x CAF x Users	\$31.45
Sewer Admin Fee per Account	\$4.66
<b>3/4" Base Monthly Invoice</b>	<b>\$72.61</b>
3/4" Sewer Connection**	\$3,620
3/4" Sewer Retroactive Capital Improv**	\$2,170

1" Service Rates (CAF = 1.67)	
Sewer Base x CAF x Users	\$60.96
Sewer Capital Improv x CAF x Users	\$52.52
Sewer Admin Fee per Account	\$4.66
<b>1" Base Monthly Invoice</b>	<b>\$118.14</b>
1" Sewer Connection**	\$6,040
1" Sewer Retroactive Capital Improv**	\$3,630

1.5" Service Rates (CAF = 3.33)	
Sewer Base x CAF x Users	\$121.55
Sewer Capital Improv x CAF x Users	\$104.73
Sewer Admin Fee per Account	\$4.66
<b>1.5" Base Monthly Invoice</b>	<b>\$230.93</b>
1.5" Sewer Connection**	\$12,050
1.5" Sewer Retroactive Capital Improv**	\$7,240

2" Service Rates (CAF = 5.33)	
Sewer Base x CAF x Users	\$194.55
Sewer Capital Improv x CAF x Users	\$167.63
Sewer Admin Fee per Account	\$4.66
<b>2" Base Monthly Invoice</b>	<b>\$366.83</b>
2" Sewer Connection**	\$19,280
2" Sewer Retroactive Capital Improv**	\$11,580

3" Service Rates (CAF = 10)	
Sewer Base x CAF x Users	\$365.00
Sewer Capital Improv x CAF x Users	\$314.50
Sewer Admin Fee per Account	\$4.66
<b>3" Base Monthly Invoice</b>	<b>\$684.16</b>
3" Sewer Connection**	\$36,180
3" Sewer Retroactive Capital Improv**	\$21,730

4" Service Rates (CAF = 16.67)	
Sewer Base x CAF x Users	\$608.46
Sewer Capital Improv x CAF x Users	\$524.27
Sewer Admin Fee per Account	\$4.66
<b>4" Base Monthly Invoice</b>	<b>\$1,137.39</b>
4" Sewer Connection**	\$60,310
4" Sewer Retroactive Capital Improv**	\$36,220

6" Service Rates (CAF = 33.33)	
Sewer Base x CAF x Users	\$1,216.55
Sewer Capital Improv x CAF x Users	\$1,048.23
Sewer Admin Fee per Account	\$4.66
<b>6" Base Monthly Invoice</b>	<b>\$2,269.43</b>
6" Sewer Connection**	\$120,570
6" Sewer Retroactive Capital Improv**	\$72,420

8" Service Rates (CAF = 53.33)	
Sewer Base x CAF x Users	\$1,946.55
Sewer Capital Improv x CAF x Users	\$1,677.23
Sewer Admin Fee per Account	\$4.66
<b>8" Base Monthly Invoice</b>	<b>\$3,628.43</b>
8" Sewer Connection**	\$192,930
8" Sewer Retroactive Capital Improv**	\$115,880

10" Service Rates (CAF = 76.67)	
Sewer Base x CAF x Users	\$2,798.46
Sewer Capital Improv x CAF x Users	\$2,411.27
Sewer Admin Fee per Account	\$4.66
<b>10" Base Monthly Invoice</b>	<b>\$5,214.39</b>
10" Sewer Connection**	\$277,290
10" Sewer Retroactive Capital Improv**	\$166,550

Sewer Use Rates	
<b>Residential Customer Type*</b>	
Sewer Use	\$5.37/1000 gallons
<b>Commerical Customer Type</b>	
Sewer Use Commercial	\$6.35/1000 gallons

\* **Residential Variable Sewer Costs:** Variable sewer costs for residential customers are based on monthly water use as follows:  
 During the non-irrigation months (December through April), the variable sewer cost is calculated using the metered water use value.  
 During irrigation billing months (May through November), the variable sewer cost shall be the lesser of the metered water use value  
 or the non-irrigation months' average metered water use. The non-irrigation months' average shall not be set at a value less than  
 3,000 gallons.

\*\* Sewer Connection and Sewer Retroactive Capital Improvement Charges are based on water service size for billing purposes.



### WATER - SCHEDULE OF SERVICE CHARGES

Rate Alternative 4 - As Proposed for Adoption on 7/10/2024, Resolution No. 1908

No changes to Water Connection and Water Retroactive Capital Improvement Fees

Residential & 3/4" Service Rates (CAF = 1)	
Water Base x CAF x Users	\$20.10
Water Capital Improv x CAF x Users	\$20.92
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$18.62
<b>3/4" Base Monthly Invoice</b>	<b>\$66.69</b>
3/4" Water Connection	\$1,800
3/4" Water Retroactive Capital Improv	\$2,060

1.5" Service Rates (CAF = 3.33)	
Water Base x CAF x Users	\$66.93
Water Capital Improv x CAF x Users	\$69.66
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$18.62
<b>1.5" Base Monthly Invoice</b>	<b>\$162.27</b>
1.5" Water Connection	\$6,000
1.5" Water Retroactive Capital Improv	\$6,860

3" Service Rates (CAF = 10)	
Water Base x CAF x Users	\$201.00
Water Capital Improv x CAF x Users	\$209.19
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$18.62
<b>3" Base Monthly Invoice</b>	<b>\$435.86</b>
3" Water Connection	\$18,030
3" Water Retroactive Capital Improv	\$20,610

6" Service Rates (CAF = 33.33)	
Water Base x CAF x Users	\$669.93
Water Capital Improv x CAF x Users	\$697.22
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$18.62
<b>6" Base Monthly Invoice</b>	<b>\$1,392.82</b>
6" Water Connection	\$60,100
6" Water Retroactive Capital Improv	\$68,690

10" Service Rates (CAF = 76.67)	
Water Base x CAF x Users	\$1,541.07
Water Capital Improv x CAF x Users	\$1,603.84
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$18.62
<b>10" Base Monthly Invoice</b>	<b>\$3,170.58</b>
10" Water Connection	\$138,220
10" Water Retroactive Capital Improv	\$157,960

1" Service Rates (CAF = 1.67)	
Water Base x CAF x Users	\$33.57
Water Capital Improv x CAF x Users	\$34.93
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$18.62
<b>1" Base Monthly Invoice</b>	<b>\$94.17</b>
1" Water Connection	\$3,010
1" Water Retroactive Capital Improv	\$3,440

2" Service Rates (CAF = 5.33)	
Water Base x CAF x Users	\$107.13
Water Capital Improv x CAF x Users	\$111.50
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$18.62
<b>2" Base Monthly Invoice</b>	<b>\$244.31</b>
2" Water Connection	\$9,610
2" Water Retroactive Capital Improv	\$10,980

4" Service Rates (CAF = 16.67)	
Water Base x CAF x Users	\$335.07
Water Capital Improv x CAF x Users	\$348.72
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$18.62
<b>4" Base Monthly Invoice</b>	<b>\$709.46</b>
4" Water Connection	\$30,060
4" Water Retroactive Capital Improv	\$34,350

8" Service Rates (CAF = 53.33)	
Water Base x CAF x Users	\$1,071.93
Water Capital Improv x CAF x Users	\$1,115.60
Water Admin Fee per Account	\$4.66
Defensible Space x Users	\$1.05
Household Hazardous Waste x Users***	\$1.34
Restricted Reserve Fund Fee x Users***	\$18.62
<b>8" Base Monthly Invoice</b>	<b>\$2,213.20</b>
8" Water Connection	\$96,160
8" Water Retroactive Capital Improv	\$109,900

Water Use Rates	
<b>Residential and Commercial Customer Types</b>	
Water Use	\$2.22/1000 gallons
Excess Water Tier 1 > 20K x CAF x Users	\$3.55/1000 gallons
Excess Water Tier 2 > 60K x CAF x Users	\$4.14/1000 gallons
<b>Irrigation Customer Type</b>	
Water Use	\$3.15/1000 gallons
Excess Water Tier 1 > 20K x CAF x Users	\$5.04/1000 gallons
Excess Water Tier 2 > 60K x CAF x Users	\$5.87/1000 gallons

\*\*\* The fixed fee applies only to the fiscal year 2025.



## FEE SCHEDULE

**Rate Alternative 4 - As Proposed for Adoption on 7/10/2024, Resolution No. 1908**

Fee Schedule	
Sewage Drop-off at Treatment Plant	\$85/per 1,000 gal
Backflow Inspections - up to 1 hr labor	\$75/per device Repairs at cost
Plan Check Fees	\$100/hour
Inspection Fees	\$100/hour
Upgraded Meter, Register or Transponder	Billed at cost
Service Calls - 1/2 hour minimum with equipment billed at cost	\$45/per half hour
Tampering with Equipment	\$100 minimum Repairs at cost
Water Waste Penalty	\$100
Hydrant Meter Rental Charges	\$1,500/deposit \$45/month
1" Meter Rental Charges	\$230/deposit \$20/month
3/4" Meter Rental Charges	\$140/deposit \$15/month
Bulk Water for Construction	\$2.15/per 1,000 gal
Violation of air-gap on truck fill-up	\$500
Returned Check Fee	\$25
Posting Service Charge	\$20
Mainline Tapping, if performed by IVGID	Cost plus 15%
Mainline Tapping, if performed by IVGID	Cost plus 15%