

**Incline Village General Improvement District
Community Services – Tennis/Pickleball Center
Executive Summary
Operating Budget FY 2025/26**

Overview

The Tennis & Pickleball Center’s operating season is mid-April through early November, depending on weather. The Pro Shop is open May through October with peak season beginning in early June and going through early September. Youth and Adult Lessons & Programs are offered daily throughout the season.

The following services are provided:

- 7 Tennis Courts
- 15 Pickleball Courts
- Youth & Adult Camps & Clinics for all ages & abilities
- Weekly Tennis and Pickleball Social Mixers – ladies, men’s, mixed
- Annual Tennis and Pickleball Tournament
- Special Events and Camp Court Rentals
- USTA League Teams
- Private & Group Lessons from USTA Certified Professionals
- Pickleball Lessons & Programs
- Membership Services
- Full-Service Pro Shop
- Professional Racquet Stringing

Staffing

- One (1) Full-time Seasonal Supervisor
- One (1) Full-time Tennis Pro
- One (1) Seasonal Tennis Host
- Seasonal Tennis and Pickleball Instructors
- Commission Tennis Instructors
- Seasonal Tennis Hosts (Pro Shop)
- Court Washers Seasonal
- Staffing Levels are the same as FY Budget 2024/25

Repair and Maintenance

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|-------------------------------------|----------|
| • Lock Upgrade | \$ 2,500 |
| • Alarm Panel Upgrade | \$ 2,500 |
| • Resurface Tennis Courts 1-2 | \$10,000 |
| • Resurface Tennis Courts 8-9-10-11 | \$40,000 |
| • Gate Post Replacement | \$ 5,000 |