

**FACILITY FEE ALLOCATION PER PARCEL**

**FY 2024/25 BUDGET**

FY	Historical Rereation Facility Fee Per Parcel				Historical Rereation Facility Fee Per Parcel				Combined Fees
	Operating	Capital Projects	Debt Service	Total Rec Facility Fee	Operating	Capital Projects	Debt Service	Total Beach Facility Fee	
<b>2024-25</b>	210	240		450	142	188		330	780
<b>2023-24</b>				0				455	455
<b>2022-23</b>	92	310	48	450	145	184	1	330	780
<b>2021-22</b>	50		50	100	165	514	1	680	780
<b>2020-21</b>	215	65	50	330	85	414	1	500	830
<b>2019-20</b>	250	405	50	705	85	39	1	125	830
<b>2018-19</b>	215	440	50	705	85	39	1	125	830
<b>2017-18</b>	215	330	160	705	85	39	1	125	830
<b>2016-17</b>	250	320	160	730	75	24	1	100	830
<b>2015-16</b>	266	308	156	730	75	24	1	100	830
<b>2014-15</b>	211	303	216	730	65		35	100	830
<b>2013-14</b>	239	277	214	730	63		37	100	830
<b>2012-13</b>	258	199	273	730	66	17	17	100	830
<b>2011-12</b>	199	242	274	715	98		17	115	830
<b>2010-11</b>				730				100	830
<b>2009-10</b>				623				113	736
<b>2008-09</b>				605				155	760