

FY 2025 Facility Fee Breakdown

	Operating	Capital Projects	Total
Golf	102	40	142
Facilities	20	6	26
Ski	0	0	0
Rec	143	91	234
Rec Admin	35	0	35
Tennis	13	0	13
Community Services Facility Fee	313	137	450
Beach Facility Fee	132	198	330
Total Facility Fee	445	335	780