

BUILDINGS DEPT MAINENANCE PROJECTS
 4 YEAR BREAKDOWN

Year	Project	DISCRIPTION	ESTIMATED COST
2	REC Center Exterior Painting and Patching	EXTERIOR IS IN NEED OF PAINTING DUE TO SPARROW HOLES AND NORMAL WEAR	38,000
1	HVAC Replacement	HVAC SYSTEM HAS SERVED IT NORMAL WORKING LIFE, IT IS AT RISK FOR FAILURE	
1	Flooring Group Fitness	FLOOR IS SEPERATING AND CAN NO LONGER BE REPAIRED	36000
2	Pool Replaster and Deck Refinish	PART OF NORMAL MAINTENCE FOR POOL DECK NEEDS TO BE STRIPPED AND RESEALED	86000
2	Repair Substructure From pool to pump room	SMALL LEAK FROM PUMP ROOM HAS CREATED SUB STRUCTURE DAMAGE LEAK TO BE REPAIRED DURING PLASTER JOB	12000
2	Pool Pump replacement	NORMAL MAINENCE AND WEAR AND TEAR HAVE PUMP TO REPLACE THE OLD ONE	2500
1	Concrete Stairs out of Zone are Failing	CONCRETE STAIRS ARE CRACKED AND FAILING AT REINFORCING BARS	150000
3	Parking Lot Reconstruction	CURBS AND ASPHALT ARE BEYOND REPAIR	
3	Outside Concrete needs removed and replaced back grading into building	EXTERIOR CONCRETE HAS LIFTED AND IS FLOWING BACK INTO THE BUILDING CAUSING POSSIBLE WATER DAMAGE ISSUE	10000
2	Diving Board install	NEEDS STAND AND ANCHOR SYSTEM TO BE INSTALLED IN HOUSE	10000
2	ADA Stairs into the Pool	NEEDS REPLACED	
1	Front Desk Floor Replacement	FLOOR IS SPALLED AND UNEVEN NEEDS TO BE REPAIRED FOR SAFETY AND ASTHETICS	5500
4	Group Fitness Closet Upgrade		
2	Mezanine Floor Replacement	CARPET AND UNEVEN SURFACE IS A SAFETY CONCERN ALONG WITH UNAPPEALING LOOK	5000
4	Replace Flooring Cardio Strenght Area	FLOORING IS DUE TO BE REPLACED IN THE COMING YEARS	50000
3	Upgrade Electrical in Cardio Strength Room	ELECTRICAL NEEDS TO BE UPGRADED TO SUPPORT FITNESS EQUIPMENT	5500
1	Door Hardware Replacement	DISTRICT WIDE DOOR HARDWARE AND CYLINDERS ARE FAILING. FOR SECURITY AND SAFETY NEEDS TO BE UPGRADED	500000
2	Sauna Floor Install	CONCRETE FLOOR IS UNEVEN AND NOT SEALED NEEDS TO BE REPAIRED FOR SAFETY AND HEALTH	5500
2	Bird Netting	NEEDS REPLACED AND REPAIRED	2500
4	Upgrade lighting throughout Rec Center	OUTDATED AND NOT EFFICIENT	60000
2	Chateau Entry	ROOF MEMBRANE NEEDS REPLACED SUGGEST REDESIGN SUBSTRUCTURE CONTINUES TO BE DAMAGED BY MOISTURE	
3	Replace Flooring Zone Area	NEED SOLID SURFACE FLOOR TO REPLACE OUTDATED AND UNEVEN FLOORS	8500
1	Public work entry way	ENTRY WAY SUBSTRUCTURE IS FAILING FULL DEMO AND REINSTALL IS NEEDED, IF NOT ADDRESSED WILL BECOME A SAFETY ISSUE	250000
1	BUILDING B PUBLIC WORKS WATER DAMAGE	ROOF MEMBRANE NEEDS INSPECTED TO FIND LEAKS AND REPAIRED, BACK WALL NEEDS WATER BARRIER INSTALLED	
2	BURNT CEDAR DECK	CONCRETE HAS LIFTED AND DECK COATING IS FAILING NEEDS GROUND AND RECOATED	100000
2	BURNT CEDAR RAILING AND IRON WORK	RUSTING AND ANCHORS DETERIORATING NEEDS TO BE SANDED AND RUST TREATED THEN REPAINTED	7500
3	TENNIS COURTS FENCING	POSTS AND RAILS NEED REPLACED AND REPAIRED ALONG WITH CHAINLINK AND LATCHES REPAIRED OR REPLACED	5500
4	CHATEAU KITCHEN FLOOR	NEEDS RECOATED CURRENT FLOOR IS WORN AND HAS HAD MANY PATCHES FROM PREVIOUS CONSTRUCTION	50000
2	CHATEAU DECK	NEEDS FLASHED AND RECOATED CURRENTLY LEAKS THROUGH LOWER ROOF THAT WILL CAUSE SIGNIFICANT STRUCTUAL DAMAGE IF NOT FIXED	20000
2	Mountain Golf Cart Barn concrete	CURRENT CONCRETE HAS FAILED AT THE ENTRY WAY, NEEDS REMOVED TO SOLID STRUCTURE AND REPINNED AND POURED TO SAFELY SUPPORT EQUIPMENT	25000
1	Mountain Golf Entry	AFTER NEW ROOF INSTALL ENTRY WAY NEEDS GUTTER SYSTEM AND HEAT TAPE TO KEEP ENTRY WAY OPEN DURING BAD WEATHER	5500
	BURNT CEDAR POOL HOUSE TRIM	WOOD TRIM AND SIDING NEEDS SEALED AND TREATED DELAY WILL CAUSE FURTHER DAMAGE	6500
	INCLINE BEACH RESTROOM PARTITIONS	ANCHOR SYSTEM HAS RUSTED AWAY PARTITION PANELS ARE BEYOND REPAIR AND NEED REPLACED	15000
1	SKI BEACH BOAT RAMP	CURBS HAVE DISLOGED AND NEED RE-ANCHORED. ALL ANCHORS ARE FAILING AND CURBS WILL CONTINUE TO DISLodge UNTIL THEY ARE ALL REPAIRED	10000
2	ROOFS DISTRICT WIDE	PUMP STATIONS THROUGHOUT THE DISTRICT HAVE ROOFS THAT ARE FAILING AND NEED REPLACED	

Combine with Pool House Re-painting for TRI
 Hold for Beach House Replacement