

Supplemental Item E.1.

Beaches and Burnt Cedar Project List (Recreation Staff)

Venue & Project	Status	Cost Estimate	Life Expectancy & Timeline
All Beaches BMPS	Required TRPA		
Ski Beach Boat Ramp			
Burnt Cedar Radios	Needed to be in compliance	\$25,000	5 years - 2024 2025
Ski Beach Kayak Storage	Required TRPA		
Ski Beach Paddleboard Storage	Required TRPA		
Beach House Project			
All Beaches	Beach venues - replaced 2023 ERS - Tables/Benches		
All Beaches	Refurbish fencing - replace wooden posts possibly with metal		
All Beaches	ingress egress redesign RFID		
Burn Cedar Chlorine line	Chlorine line replacement		
All Beaches	Mobimats		
Ski Beach Ramp building/restroom			
Ski Beach	Security Camera at east restroom and Web camera at pool		
Burnt Cedar Additional chaise lounge	Looking into numbers and cost		
Burnt Cedar Foot wash repair	John from CORE Construction to fix;	Warranty item	

Priority	Project	DISCRPTION	ESTIMATED COST
1	REC Center Exterior Painting and Patching	EXTERIOR IS IN NEED OF PAINTING DUE TO SPARROW HOLES AND NORMAL WEAR	38,000
2	HVAC Replacement	HVAC SYSTEM HAS SERVED IT NORMAL WORKING LIFE, IT IS AT RISK FOR FAILURE	
3	Flooring Group Fitness	FLOOR IS SEPERATING AND CAN NO LONGER BE REPAIRED	36000
4	Pool Replaster and Deck Refinish	PART OF NORMAL MAINTENCE FOR POOL DECK NEEDS TO BE STRIPPED AND RESEALED	86000
5	Repair Substructure From pool to pump room	SMALL LEAK FROM PUMP ROOM HAS CREATED SUB STRUCTURE DAMAGE LEAK TO BE REPAIRED DURING PLASTER JOB	12000
6	Pool Pump replacement	NORMAL MAINENCE AND WEAR AND TEAR HAVE PUMP TO REPLACE THE OLD ONE	2500
7	Concrete Stairs out of Zone are Failing	CONCRETE STAIRS ARE CRACKED AND FAILING AT REINFORCING BARS	150000
8	Parking Lot Reconstruction	CURBS AND ASPHALT ARE BEYOND REPAIR	
9	Outside Concrete needs removed and replaced back grading into building	EXTERIOR CONCRETE HAS LIFTED AND IS FLOWING BACK INTO THE BUILDING CAUSING POSSIBLE WATER DAMAGE ISSUE	10000
10	Diving Board install	NEEDS STAND AND ANCHOR SYSTEM TO BE INSTALLED IN HOUSE	10000
11	ADA Stairs into the Pool	NEEDS REPLACED	
12	Front Desk Floor Replacement	FLOOR IS SPALLED AND UNEVEN NEEDS TO BE REPAIRED FOR SAFETY AND ASTHETICS	5500
13	Group Fitness Closet Upgrade		
14	Mezanine Floor Replacement	CARPET AND UNEVEN SURFACE IS A SAFETY CONCERN ALONG WITH UNAPPEALING LOOK	5000
15	Replace Flooring Cardio Strenght Area	FLOORING IS DUE TO BE REPLACED IN THE COMING YEARS	50000
16	Upgrade Electrical in Cardio Strength Room	ELECTRICAL NEEDS TO BE UPGRADED TO SUPPORT FITNESS EQUIPMENT	5500
17	Door Hardware Replacement	DISTRICT WIDE DOOR HARDWARE AND CYLINDERS ARE FAILING. FOR SECURITY AND SAFETY NEEDS TO BE UPGRADED	500000
18	Sauna Floor Install	CONCRETE FLOOR IS UNEVEN AND NOT SEALED NEEDS TO BE REPAIRED FOR SAFETY AND HEALTH	5500
19	Bird Netting	NEEDS REPLACED AND REPAIRED	2500
20	Upgrade lighting throughout Rec Center	OUTDATED AND NOT EFFICIENT	60000
21	Chateau Entry	ROOF MEMBRANE NEEDS REPLACED SUGGEST REDESIGN SUBSTRUCTURE CONTINUES TO BE DAMAGED BY MOISTURE	
22	Replace Flooring Zone Area	NEED SOLID SURFACE FLOOR TO REPLACE OUTDATED AND UNEVEN FLOORS	8500
23	Public work entry way	ENTRY WAY SUBSTRUCTURE IS FAILING FULL DEMO AND REINSTALL IS NEEDED, IF NOT ADDRESSED WILL BECOME A SAFETY ISSUE	250000
24	BUILDING B PUBLIC WORKS WATER DAMAGE	ROOF MEMBRANE NEEDS INSPECTED TO FIND LEAKS AND REPAIRED, BACK WALL NEEDS WATER BARRIER INSTALLED	
25	BURNT CEDAR DECK	CONCRETE HAS LIFTED AND DECK COATING IS FAILING NEEDS GROUND AND RECOATED	100000
26	BURNT CEDAR RAILING AND IRON WORK	RUSTING AND ANCHORS DETERIORATING NEEDS TO BE SANDED AND RUST TREATED THEN REPAINTED	7500
27	TENNIS COURTS FENCING	POSTS AND RAILS NEED REPLACED AND REPAIRED ALONG WITH CHAINLINK AND LATCHES REPAIRED OR REPLACED	5500
28	CHATEAU KITCHEN FLOOR	NEEDS RECOATED CURRENT FLOOR IS WORN AND HAS HAD MANY PATCHES FROM PREVIOUS CONSTRUCTION	50000
29	CHATEAU DECK	NEEDS FLASHED AND RECOATED CURRENTLY LEAKS THROUGH LOWER ROOF THAT WILL CAUSE SIGNIFICANT STRUCTUAL DAMAGE IF NOT FIXED	20000
30	Mountain Golf Cart Barn concrete	CURRENT CONCRETE HAS FAILED AT THE ENTRY WAY, NEEDS REMOVED TO SOLID STRUCTURE AND REPINNED AND Poured TO SAFELY SUPPORT EQUIPMENT	25000
31	Mountain Golf Entry	AFTER NEW ROOF INSTALL ENTRY WAY NEEDS GUTTER SYSTEM AND HEAT TAPE TO KEEP ENTRY WAY OPEN DURING BAD WEATHER	5500
32	BURNT CEDAR POOL HOUSE TRIM	WOOD TRIM AND SIDING NEEDS SEALED AND TREATED DELAY WILL CAUSE FURTHER DAMAGE	6500
33	INCLINE BEACH RESTROOM PARTITIONS	ANCHOR SYSTEM HAS RUSTED AWAY PARTITION PANELS ARE BEYOND REPAIR AND NEED REPLACED	15000
34	SKI BEACH BOAT RAMP	CURBS HAVE DISLOGED AND NEED RE-ANCHORED. ALL ANCHORS ARE FAILING AND CURBS WILL CONTINUE TO DISLUDGE UNTIL THEY ARE ALL REPAIRED	10000
35	ROOFS DISTRICT WIDE	PUMP STATIONS THROUGHOUT THE DISTRICT HAVE ROOFS THAT ARE FAILING AND NEED REPLACED	
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Parks Project List (Recreation/Parks Staff)

Venue & Project	Status	Cost Estimate	Life Expectancy & Timeline
Parks, Parks Beaches & Ball Fields			
GPS Field Striper	Existing Project 4378R2204	\$45k	
Playground Preston	Replace existing playgrounds	\$500k	30+ after replacement
Playground IB	Replace existing playgrounds	\$400K	30+ after replacement
Playground BC	Replace existing playgrounds	\$200K	30+ after replacement
Upgrade Lighting IP/Tennis Pickleball Center Pathway	Completed		
Ridgeline Park IP1, 2, 3, Preston Ballfield	Fence completion to include equipment gate IP 1, Refurbish IP 2 fencing Is this referring to the retaining wall?		
Bike Park			
Fit Trail			30 years
Dog Park		\$1-3Mil	2024-2025
Village Green	Slope Project and Walkway from VG to Ski Beach		
Skate Park			2024-2025
BMPS	TRPA - Required		
Parks Furnishing Ridgeline	ERS		
Parks Furnishing Preston	ERS		
Parks Furnishing Village Green	ERS		
Parks Furnishing Rec Bocce Ball	ERS		
Parks Furnishing Bike Park	ERS		
Parks Furnishing Skate Park	ERS		
Foamstream weeded	Scheduled FY25-26	\$45K	
Parks and open space rail road tie removal	TRPA requirement		
Skate Park - Security Cameras			
Bocce Ball Rec	Erosion Control to the east of courts		
Bocce Ball SB	surfacing refreshment		
Disc Golf	Equipment replacement schedule Tee pads and signs		
Volleyball SB	Pole, pad, net, and boundary line replacement - Sand refurb		
Volleyball BC	Pole, pad, net, and boundary line replacement - Sand refurb		
Equipment Replacement Schedule (ERS)			

Natatorium Project List (Recreation Staff)

Venue & Project	Status	Cost Estimate	Life Expectancy & Timeline
Pool substructure pipe issues	It has been inspected and needs repairing.	\$20k	2024
Pool substructure investigation		\$20k	2023-2024
Replace Pool motor and impeller	Flow rate is dropping; current motor is obsolete		2024-2025
Replaster Recreation Center Pool	Completed in 2013 - current plaster failure (consider refilling costs and method -	\$86.45k	10 years - current plaster failure requiring
Natatorium Pool Deck re-coat	Completed 05 2020 at \$19,810	\$38k	September 2024 2025
Dive platforms	Replace 8 diving board platforms - required per code	\$42K	2024-2025
Reseal ceiling in Natatorium	Need information from Buildings Superintendent		2024 - 2025
Chemtrol Systems	Completed 2022	\$30k	20 years - replace 2042
Replace front end valve that is leaking		\$2K + labor	2024-2025
ADA stairs into pool	Requires replacement in	\$10k	2024 - 2025

Natorium Project List (Recreation Staff)

Pump Room Butterfly Valve replacement	Recommended replacement Lee Joseph	\$500	2024-2025
Natorium Mezzanine Safety Enhancements	Change to flooring replacement - vinyl flooring		2024-2025
Natorium Lighting - bulb replacement		Interco charges &	2024 - 2025
Diving Board stand replacement	Safety Issue replace	\$12K	2024 - 2025
Lifeguard chair	Requires replacement	\$7k	2025-2026
Sauna floor concrete replacement	Need information from Buildings Superintendent	\$3,500	2024 2025
ADA Chair replacement	Chair replacement	\$7K	2023- 2024
Swimsuit water extractors x 2	Swimsuit Water Extractor x 2	\$6K	2026-2027
Replace sand in filters	Completed 2021	\$15K	5 years -2026

Recreation Center Exterior and Interior Projects List (Recreation Staff)

Venue & Project	Status	Cost Estimate	Life Expectancy & Timeline
RC Pavement Maintenance Rec Center Area	Ongoing	\$67k	2025
RC Parking Lot Reconstruction	Public Works	\$950k	2025
RC Concrete Stairs exterior leads to Zone	schedule for 2024 Summer		2024
Fitness Equipment	*ERS - every year - - See ERS sheet separate	\$50-\$75k	2024 2025
Fitness Equipment Group Fitness Flooring	Fitness Equipment floor is part of 2023 - 2024.	36K	2023 2024
Complete HVAC phase replacement project	CIP # B12350100	\$175k	2024 - 2025
Entire RC panic-bar and door hardware replacement	Andy working on quote	\$100,00	2024-2025
Replace Bird Netting	Scheduled for 2026 17,720	\$17,720	2026
External Surveillance Security Cameras for RC and Hallway Downstairs	Completed but request for more on all exterior doors; cameras can be mounted inside		2025
BMPS	Required		
RC Window replacement	Window seals are failing. Fogged internally	\$100,000	
Replace flooring in Cardio/Strength Room downstairs	30-Day quote from 11 08 2023 Simonian flooring	\$61k	2025 2026
Copier	ERS* - Scheduled	\$25k	2026
Replace Sattelite Direct TV Boxes	Need quote		2026
Upgrade Lighting on Patio	Can complete as soon as weather provides	\$20,000	2026
RC Exterior Wall Waterproofing/Drain w/xeriscape project	Discuss with Bree & Kate project #4884BD2202	\$77k	2026
RC Repair Deck Stairs & Powder Coat Patio deck railings	Completed 2021	**	15 years - 2036
Recreation Center Elevator Upgrade	2022 (research useful life)	**	2025
Rec Center Locker Remodel	October 2022 (25 years)	**	
Remodel Upstairs Restroom	Completed 2021	**	15 years - 2036
Replace Walkway Bollard Lights	Wish List - Completed 2020		
Paver installation Front Walkway RC	Completed 2020	**	20 years - 2040
RC Boilers	Completed 2018	**	25 years - 2043
Rec Center Expansion	Wish List - space constraints	\$25m+	
Electronic Key/Fob replacement	Wish List		

Recreation Center Exterior and Interior Projects List (Recreation Staff)

Additional storage in Aquatics yard	Enclose area where shed exists for storage		
All Interior lighting	Wish List		
RC Cement Pad Outside Pool in Lawn area	Pad is sinking and water from weather flows to pool deck		2024 summer/fall
RC Paint and Patch Exterior Building	Spring 2023 - need to augment because of scope increase	\$32,500	2023 2024
Upgrade Lighting in Group Fitness Room	Safety - panels fall on participants - replace with flat panel lighting	\$3,500	2024 2025
Upgrade Lighting P&R Counter	Needs now		
Replace closet doors in GFR	Aging, do not work smoothly	quotes pending	2024
Window coverings downstairs Cardio/Strength Room		\$2,300	2024 2025
Replace flooring behind the Rec Counter	Aging and failure of flooring	\$6,200	2024 - 2025
The Zone flooring	Will increase usage, cleanliness		2025
Window screens	included with new windows		
RC Replace/add electrical outlets, wiring in Cardio/StrengthRoom	During flooring replacement	\$10,000	2025 2026
Replacement of drop ceiling tiles upgrade to locker room style	Ongoing replacement/maintenance		Ongoing
Resurface RC Patio Deck	Completed 2021 - Legacy Flooring 4884ff1501	Place holder	2026
Fencing repair and replacement backyard	Get quote replace wood with metal posts	\$10,000	2024-2025
Dimmer Switch in GFR	Enhancement	\$1,500	2024
Paint Interior of Rec Center	Completed 2021		2024 2025

Recreation Center Exterior and Interior Projects List (Recreation Staff)

Cement Pad on southside of building outside the pool and attached walkway	Pad is sinking and water from weather flows to pool deck. The walkway is deteriorating		2024 summer/fall
RC Roof	Completed 2008	**	30 years - 2038
Every year recoat and seal Gynasium Floor			
*Equipment Replacement Schedule (ERS)			
** Quote delayed due to timeline (past 5 years)			

Tennis Pickleball Center Project List (Recreation Staff)

Venue & Project	Status	Cost Estimate	Life Expectancy & Timeline
Tennis Court Reconstruction 5-7			2024
Tennis Court Reconstruction 3-4			2025
BMPS	Required		
Tennis Court Reconstruction 1-2			2026
Pickleball Center Tables & Awnings	Repurpose existing		2024
Pickleball Ball Machine			
Deck Furnishing	2022		
Electronic Key replacement			
Pickleball Court Reconstruction			2027
Observation Deck	2021		
Pro Shop	2021		
Court Repairs (annual)			ongoing
All Court Wind screen	Required		ended (5 years)
Pickleball net replacement			
Tennis net Replacement			
Security Cameras - Pickleball			
Pickleball Electricity			