

MEMORANDUM

TO: Board of Trustees

FROM: Indra Winquest
District General Manager

SUBJECT: Review, discuss, and possibly approve a new current year CIP Project (#4588RS2101) to convert Tennis Court #9 to four dedicated Pickle Ball courts, to be funded from the reallocation of capital funding originally approved for Tennis Court Re-surfacing (CIP #4588RS1401), in the amount of \$17,600.

DATE: April 29, 2021

I. RECOMMENDATION

That the Board of Trustees makes a motion to re-appropriate \$17,600 from 2020/21 Capital Project #4588RS1401, Resurface Tennis Courts 8 -11 budgeted at \$17,600 to a new Capital Project (CIP #4588RS2101) to convert court 9, at the IVGID Tennis & Pickle Ball Center, to four (4) dedicated Pickle Ball courts.

II. BACKGROUND

In the Fiscal Year 2020/2021 budget, the Tennis Center has a capital project for the resurfacing of tennis courts 8, 9, 10 and 11. The amount appropriated for the current year project is \$17,600. In 2018/19, court 11 was converted to a dedicated Pickle Ball court, and then in 2019/20, court 10 was converted to a dedicated Pickle Ball court. After evaluating the court conditions coming off a low impact winter, the contractor has determined that based on the recent conversions of courts 10 and 11 and the current condition of both courts 8 and 9, the scheduled court resurfacing is not necessary this current year. Staff will work with the contractor to re-adjust the court resurfacing schedule for courts 8 through 11 in the multi-year Capital Improvement Program.

At the same time, as a result of the continuing significant growth of Pickle Ball popularity in the Incline Village/Crystal Bay community, Staff supports the desire of the Pickle Ball Community to convert court 9 into four (4) additional dedicated pickle ball courts similar to what has been done on former tennis courts 10 and 11. Staff and the Pickle Ball Community are confident this will result in increased utilization and potential revenue opportunities at the Tennis & Pickle Ball Center. Currently, court 9 is primarily used for youth tennis programming which could continue hence if court 9 were to be converted to Pickle Ball Courts, it would be

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year CIP Project (#4588RS2101) to convert Tennis
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available for multi-use for Pickle Ball play and Tennis Programming providing for more flexibility for utilization.

Growth in Pickle Ball popularity and play is expected to continue and utilization is expected to continue to increase. Staff is planning to implement pricing increases for Pickle Ball play for the 2021 season to right size pricing and provide for more revenue to aid in the overall effort to invest in the Tennis & Pickle Ball Center. This effort would support this expected growth and provide an increased level of service at the Tennis & Pickle Ball Center.

If approved, the proposed project would preclude the need to include the Court #9 Pickle Ball conversion project in next year's (FY2021/22) Capital Improvement Program Budget.

III. FINANCIAL IMPACT

The estimated cost of converting Tennis Court #9 to four Pickle Ball courts is approximately \$17,000. No funding is currently provided in the FY2020/21 for this project; however, the current year capital budget includes funding in the amount of \$17,600 for re-surfacing of tennis courts 8-11 (CIP # 4588RS2101), through Community Services Capital Fund (Fund 580) appropriations.

If approved by the Board of Trustees, the Staff recommendation authorize the establishment of a new capital project to convert Tennis Court #9 to four Pickle Ball courts through deferral of the funded Tennis Court resurfacing project, and reallocation of \$17,600 to the new Pickle Ball Court conversion project. This re-allocation would support the construction cost estimate of \$17,000 plus a 3.5% construction contingency.

IV. ALTERNATIVES

- A. Approve with the required revisions.
- B. Not approve and include a new project in the 2021/22 Capital Program Plan.

IV. ATTACHMENTS

- A. 2020/21 Capital Data Sheet for Resurfacing of Courts 8 -11
- B. Draft Data Sheet for Conversion of Court 9 to Pickle Ball
- C. Pickle Ball Conversion Proposal from Color Crafters Inc.



Project Summary

Project Number:	4588RS1401
Title:	Resurface Tennis Courts 8-9-10-11
Project Type:	E - Capital Maintenance
Division:	88 - Tennis
Budget Year:	2021
Finance Option:	
Asset Type:	RS - Recreation System
Active:	Yes

Project Description			
Resurface courts 8-9-10-11 on a 6-year cycle.			
Project Internal Staff			
Parks & Recreation Superintendent will supervise and inspect contractor installed project			
Project Justification			
The surface material is affected by factors of usage and weather and should be expected to be maintained every 6 years.			
Forecast			
Budget Year	Total Expense	Total Revenue	Difference
2021			
Resurface Courts 8 - 11	17,600	0	17,600
Year Total	17,600	0	17,600
2027			
Resurface Courts 8 - 11	19,000	0	19,000
Year Total	19,000	0	19,000
2033			
Resurface Courts 8 - 11	20,500	0	20,500
Year Total	20,500	0	20,500
	57,100	0	57,100
Year Identified	Start Date	Est. Completion Date	Manager
2012			Director of Parks and Recreation
			Project Partner



Project Summary

Project Number:	4588RS2101
Title:	Tennis Center Pickle Ball Court Conversion
Project Type:	C - Capital Improvement - New Initiatives
Division:	88 - Tennis
Budget Year:	2021
Finance Options:	
Asset Type:	RS - Recreation System
Active:	Yes

Project Description				
Conversion of court 9 from a traditional Tennis Court to 4 Pickle Ball Courts. Includes strip existing surface, repaint for Pickle Ball play, fill any court cracks, installation of permanent net systems, installation of a divider net for separation and safety.				
Project Internal Staff				
Project Justification				
This is significant demand for pickle ball. This project allows for expanded capacity and play.				
Forecast				
Budget Year	Total Expense	Total Revenue	Difference	
2021				
Pickle Ball Conversion	17,600	0	17,600	
Year Total	17,600	0	17,600	
	17,600	0	17,600	
Year Identified	Start Date	Est. Completion Date	Manager	Project Partner
2021			Parks & Rec.Superintendent	



COLOR-CRAFTERS, INC.
LAKE TAHOE

TENNIS COURT SPECIALTY CONTRACTORS
P.O. BOX 6691 • INCLINE VILLAGE, NV 89450 • 831-0388
775-741-1994

Proposal

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PROPOSAL SUBMITTED TO INCLINE VILLAGE PARKS & RECREATION		PHONE 832-1343	DATE 3/25/21
STREET 964 Incline Way		JOB NAME COURT #9 CONVERSION	
CITY, STATE AND ZIP CODE INCLINE VILLAGE, NV 89450		JOB LOCATION Tennis Complex	
ARCHITECT	DATE OF PLANS	JOB# 309-21	JOB PHONE

We hereby propose to furnish materials and labor necessary for the completion of

CONVERT COURT #9 TO 4 PICKLEBALL

Supply and install 4 set of pickleball net posts set in sleeves. Equipment to match those on courts #10 and #11. Supply and install 4 pickleball nets.

Remove existing tennis net posts. Use resulting sleeves to install 6' posts to install court dividing netting matching divider on court #10.

Grind and patch all court surface defects and sand smooth. Wash surface prior to coating.

Apply 3 coat resurfacing system to entire surface. First coat being a heavily sanded Acrylic Resurfacer, followed by 2 NOVA COMBINATION Color Coats. Court colors and striping to match those on #10 and #11.

WE PROPOSE hereby to furnish material and labor – complete in accordance with above specifications, for the sum of:

Seventeen thousand and 0/100 dollars (\$ 17,000.00)

Payment to be made as follows:

upon completion of this project

All material is guaranteed to be as specified. All work to be completed in a substantial workmanlike manner according to specifications submitted, per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized
Signature _____

Michael Stapleton
Note This proposal may be
withdrawn by us if not accepted within _____ days.

ACCEPTANCE OF PROPOSAL The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outline above.

Signature _____

Date of Acceptance: _____

Signature _____