

## MEMORANDUM

**TO:** Board of Trustees

**THROUGH:** Indra Winquest  
District General Manager

**FROM:** Shelia Leijon  
Superintendent of Parks & Recreation

**SUBJECT:** Review, discuss and possibly approve recommended Beach Venue Rates to include Adult Daily Beach Guest Access, Kayak Storage, Paddleboard Storage, Daily Boat Launch Fee, Season Pass Watercraft Launch Fee, and review, discuss and possibly approve revisions to the Season Watercraft Launch Pass Form

**DATE:** April 29, 2021

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### **I. RECOMMENDATION**

1. That the Board of Trustees makes a motion to approve the following recommended rates for 2021-2022 Incline Beach Operations including:
  - Adult Daily Beach Guest Access - \$15 per adult (non-peak/peak)
  - Kayak Storage - \$275 – *beginning May 1, 2022*
  - Paddleboard Storage - \$195 – *beginning May 1, 2022*
  - Daily Boat Launch Fee - \$22 per launch
  - Season Watercraft Launch Pass Fee - \$195 per annual launch pass
2. That the Board of Trustees makes a motion to approve the 2021 Annual Watercraft Launch Pass form effective May 1, 2021.

### **II. BACKGROUND**

The following is an accounting of Incline Beach Operation fees as they pertain to:

- Beach access
- Kayak and paddleboard storage
- Watercraft individual and pass launch fees

**Beach Access**

<b>FEE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Proposed</b>
<b>Adult Daily Beach Access (non-peak/peak)</b>	\$12/\$15	\$12/\$15	\$12/15	\$15

The adult daily beach access fees increased from \$10 to \$12 in 2012. The fee then remained flat until 2016 when the peak season/holiday pricing of \$15 was introduced. Staff proposes to simplify the dual pricing structure by carrying the peak pricing fee of \$15 throughout the entire beach season.

The child access fee, age 6 to 17, has remained flat at \$5 since 2016. There is no proposed increase to the child access fee.

**Kayak and Paddleboard Storage Fees**

<b>VESSEL TYPE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Proposed</b>
<b>Kayak</b>	\$250	\$250	\$250	\$275
<b>Paddleboard</b>	\$175	\$175	\$175	\$195

Kayak and paddleboard fees have been unchanged since the inception of the service in 2004. The proposed changes include an approximate 10% fee increase and provide a calendar year-round option, as opposed to the summer/year round storage options, that were previously available.

**Watercraft Launch Fees**

<b>FEE</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Proposed</b>
<b>Daily Watercraft Launch</b>	\$18	\$18	\$20	\$22
<b>Annual Pass Watercraft Launch</b>	\$160	\$160	\$160	\$195

Daily watercraft launch and Season Pass Watercraft Launch pricing has seen little change over the past decade. Staff proposes a 10% increase to daily launch fees and approximately 20% to the annual pass fee however the Pass will now be an annual pass rather than a seasonal pass. In 2020, the pass holder launched their watercraft on average 10 times during the season.

The following table provides a comparison of boat launch options and pricing in the Lake Tahoe Basin.

**Basin Boat Ramp Comparison**

<b>RAMP</b>	<b>Daily Launch (Res/non res)</b>	<b>Pass (Res/non res)</b>
<b>Cave Rock &amp; Sand Harbor</b>	\$20/\$25	\$250
<b>Tahoe Vista</b>	\$15/\$25	\$150/\$275
<b>Lake Forest</b>	\$15/\$20	\$265/\$375

Additionally, Staff proposes that the Season Watercraft Launch Pass form be revised to reflect the following:

- Name change from Season Watercraft Launch Pass to Annual Watercraft Launch Pass
- Term revision from seasonal to annual, covering a term of 12 months, May 1 – April 30
- Adding language outlining the use of the boat ramp as follows:

*“I understand launching my vessel at the boat ramp is a privilege, reserved for Incline Village residents with beach access, for personal use. Annual Watercraft Launch Passes are not available for commercial use.. Boat ramp privileges may be revoked in the event of noncompliance”.*

**III. FINANCIAL IMPACT AND BUDGET**

The financial impact of the changes noted above is approximately \$70,000 in increased revenue to the overall Beach budget.

**IV. ALTERNATIVES**

Alternatives to accepting Staff recommended increases include:

- Approve recommendations with changes made by the Board of Trustees during the April 29, 2021 meeting.
- Keep pricing as it is; no change

**V. BUSINESS IMPACT**

This item is not a "rule" within the meaning of Nevada Revised Statutes, Chapter 237, and does not require a Business Impact Statement.

Review, discuss and possibly approve recommended Beach Venue Rates to include Adult Beach Guest Access, Kayak Storage, Paddleboard Storage, Daily Boat Launch Fee, Season Watercraft Launch Fee, and review, discuss and possibly approve revisions to the Season Watercraft Launch Pass Form

## Attachment I - Current Season Watercraft Pass Application



Incline Village Parks & Recreation Department  
 980 Incline Way, Incline Village, NV 89451  
 PH: 775.832.1310 FAX: 775.832.1380  
 EMAIL: [parksandrec@ivaid.org](mailto:parksandrec@ivaid.org) On the Web: [www.inclinerecreation.com](http://www.inclinerecreation.com)

### 2021 Season Watercraft Launch Pass – \$160

Season Pass valid May 1 – October 31

One (1) Daily Launch Pass may be applied toward Season Pass purchase. Must show receipt and purchase Season Pass by July 15.

IVGID Pass #: \_\_\_\_\_ Email: \_\_\_\_\_

Last Name: \_\_\_\_\_ First Name: \_\_\_\_\_

Phone (Main): \_\_\_\_\_ Cell or Other: \_\_\_\_\_

Watercraft Make: \_\_\_\_\_

Vessel Number: \_\_\_\_\_ State: \_\_\_\_\_

Commercial Vessel(circle one):      Yes    /    No

<b>PAYMENT OPTIONS:</b>		Total Amount Due: \$ _____
Payment Method:	<input type="checkbox"/> Credit Card <input type="checkbox"/> Cash <input type="checkbox"/> Check # _____	
Credit Card Number:	_____	Expiration Date: _____ Billing Zip Code: _____
Card Type:	<input type="checkbox"/> Visa <input type="checkbox"/> MasterCard <input type="checkbox"/> American Express	
Signature:	_____	Date: _____

<b>This Section Only - Office Use:</b>	Total Amount Collected: \$ _____	Date Collected _____	Sticker #: _____
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### WAIVER OF LIABILITY - PLEASE READ & INITIAL BEFORE SIGNING

I understand there are inherent risks in the use of a boat ramp for the launching and recovering of a boat of any dimension. The inherent risks include, but are not limited to: the deposit of algae at or below the water line, which could cause a slippery surface; the sudden and unexpected increase in wind velocity; low water levels that could damage boats, trailers, and / or land vehicles; and the collision between boats, trailers, and /or land vehicles used in the launching and recovering of boats resulting in personal injury and/or property damage.

I understand that Incline Village General Improvement District (IVGID) is not responsible for posting high wind warnings or small craft warnings and that if such warnings are posted, it is solely intended as a service and may or may not be the condition at that instance in time. I understand that it is my responsibility, and mine alone, to determine the wind conditions and whether it is advisable to launch, recover or use the boat ramp for any reason.

I understand and agree that any bodily harm, death, or loss of personal property and expenses thereof as a result of my use of the boat ramp are my responsibility and **do hereby release and hold harmless** IVGID, its officers, agents and employees from any and all claims, demands, or liability of any kind.

I understand all trailers must be attached to a vehicle at all times when parked on IVGID property.

I understand launching my vessel at the boat ramp is a privilege and may be revoked in the event of non-compliance.

I hereby agree, having read and understood the above agreement and release (see other side), that by signing this form and agreement, I may be surrendering valuable rights. I do sign this release freely and voluntarily. **Apply season pass sticker to front left windshield of the boat to which it is assigned. Season pass is non-refundable and not transferable. Vessel registration must be in applicant's name.**

\_\_\_\_\_  
 Signature

\_\_\_\_\_  
 Date

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April 21, 2021

### Attachment II - Revised Annual Watercraft Launch Pass effective April 30, 2021



Incline Village Parks & Recreation Department  
980 Incline Way, Incline Village, NV 89451  
PH: 775.832.1310 FAX: 775.832.1380  
EMAIL: [parksandrec@ivgid.org](mailto:parksandrec@ivgid.org) On the Web: [www.inclinecreation.com](http://www.inclinecreation.com)

### 2021 Annual Watercraft Launch Pass – \$195

Annual Pass valid May 1 – April 30

One (1) Daily Launch Pass may be applied toward Season Pass purchase. Must show receipt and purchase Season Pass by July 15.

IVGID Pass #: \_\_\_\_\_ Email: \_\_\_\_\_

Last Name: \_\_\_\_\_ First Name: \_\_\_\_\_

Phone (Main): \_\_\_\_\_ Cell or Other: \_\_\_\_\_

Watercraft Make: \_\_\_\_\_

Vessel Number: \_\_\_\_\_ State: \_\_\_\_\_

<b>PAYMENT OPTIONS:</b>	Total Amount Due: \$ _____
Payment Method: <input type="checkbox"/> Credit Card <input type="checkbox"/> Cash <input type="checkbox"/> Check # _____	
Credit Card Number: _____	Expiration Date: _____ Billing Zip Code: _____
Card Type: <input type="checkbox"/> Visa <input type="checkbox"/> MasterCard <input type="checkbox"/> American Express	
Signature: _____	Date: _____
<b>This Section Only - Office Use: Total Amount Collected: \$ _____ Date Collected _____ Sticker #: _____</b>	

### WAIVER OF LIABILITY - PLEASE READ & INITIAL BEFORE SIGNING

I understand launching my vessel at the boat ramp is a privilege, reserved for Incline Village resident's with beach access, for personal use. Annual Watercraft Launch Passes are not available for commercial use. Boat ramp privileges may be revoked in the event of noncompliance.

I understand there are inherent risks in the use of a boat ramp for the launching and recovering of a boat of any dimension. The inherent risks include, but are not limited to: the deposit of algae at or below the water line, which could cause a slippery surface; the sudden and unexpected increase in wind velocity; low water levels that could damage boats, trailers, and / or land vehicles; and the collision between boats, trailers, and /or land vehicles used in the launching and recovering of boats resulting in personal injury and/or property damage.

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I understand and agree that any bodily harm, death, or loss of personal property and expenses thereof as a result of my use of the boat ramp are my responsibility and do hereby release and hold harmless IVGID, its officers, agents and employees from any and all claims, demands, or liability of any kind.

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Signature \_\_\_\_\_

Date \_\_\_\_\_