

Resolution 1892



Resolution No. 1892

**A RESOLUTION ADOPTING SEWER – SCHEDULE OF SERVICE CHARGES,
WATER – SCHEDULE OF SERVICE CHARGES, AND FEE SCHEDULE
Incline Village General Improvement District**

WHEREAS, on the 27th day of April, 2022, a public hearing was held by the Board of Trustees of the Incline Village General Improvement District to consider the adoption of “Sewer – Schedule of Service Charges”; “Water – Schedule of Service Charges”; and “Fee Schedule” and

WHEREAS, notice of said hearing was published as required by NRS 318.199; and

WHEREAS, testimony was presented as to the necessity for the adoption of the proposed amendments; and

WHEREAS, all interested parties were allowed at the public hearing and prior thereto, to present in writing or orally, information, views, and arguments; and

WHEREAS, the Board of Trustees, after considering all of the testimony, information, views and arguments, have determined that adoption of the proposed schedules is in the best interests of the District and is required.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE INCLINE VILLAGE GENERAL IMPROVEMENT DISTRICT, that it hereby adopts , these three schedules effective immediately.

* * * * *

I hereby certify that the foregoing is a full, true and correct copy of a resolution duly passed and adopted at a regularly held meeting of the Board of Trustees of the Incline Village General Improvement District on the 27th day of April, 2022 by the following vote:

AYES, and in favor thereof,
NOES:
ABSENT:

Sara Schmitz
Secretary



SEWER - SCHEDULE OF SERVICE CHARGES

As Adopted on 4/27/22, Resolution No. 1892

Residential & 3/4" Service Rates (CAF = 1)	
Sewer Base x CAF x Users	\$25.90
Sewer Capital Improv x CAF x Users	\$31.45
Sewer Admin Fee per Account	\$4.23
3/4" Base Monthly Invoice	\$61.58
3/4" Sewer Connection**	\$3,620
3/4" Sewer Retroactive Capital Improv**	\$2,170

1" Service Rates (CAF = 1.67)	
Sewer Base x CAF x Users	\$43.25
Sewer Capital Improv x CAF x Users	\$52.52
Sewer Admin Fee per Account	\$4.23
1" Base Monthly Invoice	\$100.00
1" Sewer Connection**	\$6,040
1" Sewer Retroactive Capital Improv**	\$3,630

1.5" Service Rates (CAF = 3.33)	
Sewer Base x CAF x Users	\$86.25
Sewer Capital Improv x CAF x Users	\$104.73
Sewer Admin Fee per Account	\$4.23
1.5" Base Monthly Invoice	\$195.21
1.5" Sewer Connection**	\$12,050
1.5" Sewer Retroactive Capital Improv**	\$7,240

2" Service Rates (CAF = 5.33)	
Sewer Base x CAF x Users	\$138.05
Sewer Capital Improv x CAF x Users	\$167.63
Sewer Admin Fee per Account	\$4.23
2" Base Monthly Invoice	\$309.91
2" Sewer Connection**	\$19,280
2" Sewer Retroactive Capital Improv**	\$11,580

3" Service Rates (CAF = 10)	
Sewer Base x CAF x Users	\$259.00
Sewer Capital Improv x CAF x Users	\$314.50
Sewer Admin Fee per Account	\$4.23
3" Base Monthly Invoice	\$577.73
3" Sewer Connection**	\$36,180
3" Sewer Retroactive Capital Improv**	\$21,730

4" Service Rates (CAF = 16.67)	
Sewer Base x CAF x Users	\$431.75
Sewer Capital Improv x CAF x Users	\$524.27
Sewer Admin Fee per Account	\$4.23
4" Base Monthly Invoice	\$960.25
4" Sewer Connection**	\$60,310
4" Sewer Retroactive Capital Improv**	\$36,220

6" Service Rates (CAF = 33.33)	
Sewer Base x CAF x Users	\$863.25
Sewer Capital Improv x CAF x Users	\$1,048.23
Sewer Admin Fee per Account	\$4.23
6" Base Monthly Invoice	\$1,915.71
6" Sewer Connection**	\$120,570
6" Sewer Retroactive Capital Improv**	\$72,420

8" Service Rates (CAF = 53.33)	
Sewer Base x CAF x Users	\$1,381.25
Sewer Capital Improv x CAF x Users	\$1,677.23
Sewer Admin Fee per Account	\$4.23
8" Base Monthly Invoice	\$3,062.71
8" Sewer Connection**	\$192,930
8" Sewer Retroactive Capital Improv**	\$115,880

10" Service Rates (CAF = 76.65)	
Sewer Base x CAF x Users	\$1,985.24
Sewer Capital Improv x CAF x Users	\$2,410.64
Sewer Admin Fee per Account	\$4.23
10" Base Monthly Invoice	\$4,400.11
10" Sewer Connection**	\$277,290
10" Sewer Retroactive Capital Improv**	\$166,550

Sewer Use Rates	
Residential Customer Type*	
Sewer Use	\$4.00/1000 gallons
Commerical Customer Type	
Sewer Use Commercial	\$4.70/1000 gallons

* **Residential Variable Sewer Costs:** Variable sewer costs for residential customers are based on monthly water use as follows: During the non-irrigation months (December through April), the variable sewer cost is calculated using the metered water use value. During irrigation billing months (May through November), the variable sewer cost shall be the lesser of the metered water use value or the non-irrigation months' average metered water use. The non-irrigation months' average shall not be set at a value less than 3,000 gallons.

** Sewer Connection and Sewer Retroactive Capital Improvement Charges are based on water service size for billing purposes.



WATER - SCHEDULE OF SERVICE CHARGES

As Adopted on 4/27/22, Resolution No. 1892

Residential & 3/4" Service Rates (CAF = 1)	
Water Base x CAF x Users	\$15.45
Water Capital Improv x CAF x Users	\$15.10
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
3/4" Base Monthly Invoice	\$35.83
3/4" Water Connection	\$1,800
3/4" Water Retroactive Capital Improv	\$2,060

1" Service Rates (CAF = 1.67)	
Water Base x CAF x Users	\$25.80
Water Capital Improv x CAF x Users	\$25.22
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
1" Base Monthly Invoice	\$56.30
1" Water Connection	\$3,010
1" Water Retroactive Capital Improv	\$3,440

1.5" Service Rates (CAF = 3.33)	
Water Base x CAF x Users	\$51.45
Water Capital Improv x CAF x Users	\$50.28
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
1.5" Base Monthly Invoice	\$107.01
1.5" Water Connection	\$6,000
1.5" Water Retroactive Capital Improv	\$6,860

2" Service Rates (CAF = 5.33)	
Water Base x CAF x Users	\$82.35
Water Capital Improv x CAF x Users	\$80.48
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
2" Base Monthly Invoice	\$168.11
2" Water Connection	\$9,610
2" Water Retroactive Capital Improv	\$10,980

3" Service Rates (CAF = 10)	
Water Base x CAF x Users	\$154.50
Water Capital Improv x CAF x Users	\$151.00
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
3" Base Monthly Invoice	\$310.78
3" Water Connection	\$18,030
3" Water Retroactive Capital Improv	\$20,610

4" Service Rates (CAF = 16.67)	
Water Base x CAF x Users	\$257.55
Water Capital Improv x CAF x Users	\$251.72
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
4" Base Monthly Invoice	\$514.55
4" Water Connection	\$30,060
4" Water Retroactive Capital Improv	\$34,350

6" Service Rates (CAF = 33.33)	
Water Base x CAF x Users	\$514.95
Water Capital Improv x CAF x Users	\$503.28
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
6" Base Monthly Invoice	\$1,023.51
6" Water Connection	\$60,100
6" Water Retroactive Capital Improv	\$68,690

8" Service Rates (CAF = 53.33)	
Water Base x CAF x Users	\$823.95
Water Capital Improv x CAF x Users	\$805.28
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
8" Base Monthly Invoice	\$1,634.51
8" Water Connection	\$96,160
8" Water Retroactive Capital Improv	\$109,900

10" Service Rates (CAF = 76.65)	
Water Base x CAF x Users	\$1,184.24
Water Capital Improv x CAF x Users	\$1,157.42
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
10" Base Monthly Invoice	\$2,346.94
10" Water Connection	\$138,220
10" Water Retroactive Capital Improv	\$157,960

Water Use Rates	
Residential and Commerical Customer Types	
Water Use	\$1.97/1000 gallons
Excess Water Tier 1 > 20K x CAF x Users	\$1.18/1000 gallons
Excess Water Tier 2 > 60K x CAF x Users	\$1.70/1000 gallons
Irrigation Customer Type	
Water Use	\$2.15/1000 gallons
Excess Water Tier 1 > 20K x CAF x Users	\$1.29/1000 gallons
Excess Water Tier 2 > 60K x CAF x Users	\$1.86/1000 gallons



FEE SCHEDULE

As Adopted on 4/27/22, Resolution No. 1892

Fee Schedule	
Sewage Drop-off at Treatment Plant	\$85/per 1,000 gal
Backflow Inspections - up to 1 hr labor	\$75/per device
	Repairs at cost
Plan Check Fees	\$100/hour
Inspection Fees	\$100/hour
Upgraded Meter, Register or Transponder	Billed at cost
Service Calls - 1/2 hour minimum with equipment billed at cost	\$45/per half hour
Tampering with Equipment	\$100 minimum
	Repairs at cost
Water Waste Penalty	\$100
Hydrant Meter Rental Charges	\$1,150/deposit \$45/month
1" Meter Rental Charges	\$225/deposit \$20/month
3/4" Meter Rental Charges	\$110/deposit \$15/month
Bulk Water for Construction	\$2.02/per 1,000 gal
Violation of air-gap on truck fill-up	\$500
Returned Check Fee	\$25
Posting Service Charge	\$20
Mainline Tapping, if performed by IVGID	Cost plus 15%

Newspaper Ad

COMMITTEE

From page 6

Grad Night was proposed in 1992 by concerned community

members to create a sober celebration preventing drug or alcohol-related arrest, injury or death during graduation. Donations are tax-deductible and can be

sent to Grad Night 2022, P.O. Box 17001, South Lake Tahoe, CA., 96151 or through the Paypal portal at: <https://www.paypal.com/>

donate?hosted_button_id=PCX2BTQZ7PHRL. For more information, email sthsgradnight@gmail.com or call Brown at 530-318-6865.

LTUSD

From page 6

new zoning could even out enrollment.

The revised plan will still drastically reduce bus times for students while giving those who'd like to attend a school in their neighborhood a chance to do so. The new plan will also reduce transportation challenges in general by providing a secure way for students to get to and from Bijou school as well.

The topic of if the school district could be considered rural arose, and Reeder suggested the district could also go in the direction of being certified as a rural area.

After further research, staff decided to pursue the

zoning and time change option. To be considered a rural area, a county is required to have less than 70,000 people and would require the school to be designated as "rural" under the federal Universal Service E-rate program.

The discussion ended with potential next steps for the board. On Thursday, March 24, Reeder will bring back the item as an action item for the board to vote on, determining whether or not the zoning process will begin.

If approved, family surveying will begin in April for families preferred choices for the 2022-23 year, with review for enrollment beginning in late August.

For more information, visit ltusd.org.

MARCHETTA

From page 12

and organizations working together for common ends. TRPA has joined with the Mountain Housing Council, the Tahoe Prosperity Center, St. Joseph's Community Land Trust, local government partners, community institutions, and private developers to create opportunities and to keep bringing workforce housing projects forward.

Last year, recommendations from a working group of these partners led to new policies that make it possible to add accessory dwelling units, like granny flats

or small apartments, to any single-family property on the California side of the basin. Called the Tahoe Living working group, TRPA is reconvening this think tank at the end of this month to build upon our comprehensive, collaborative solutions to Tahoe's housing crisis.

There is much more work to be done. The working group will help us find new ways to encourage a broader range of workforce housing types like duplexes, cottages, and townhomes for middle-income resident. TRPA will also look at policies on density, height, and land coverage and ways to encourage different housing types like moveable tiny homes

that don't otherwise harm our sensitive environment.

We will need the resolve and support of the community to keep projects of every scale moving forward and to continue finding new opportunities for more affordable and achievable housing. The Tahoe Living Working Group will convene virtually on Wednesday, March 30. Information on the group's work, workforce housing incentives, and other policies are available at trpa.gov/housing.

Joanne Marchetta is the executive director of the Tahoe Regional Planning Agency

MARSH

From page 12

And she should know; she has fostered eight elderly pets on their journey toward the rainbow bridge. (Merle, her current fospice pet, is 14-years-old and still enjoying life). Of course it's hard to see them decline, but once you accept that your only goal is to keep them comfortable, the task takes on a sweeter tone.

"The intention of course isn't to prolong an animal's life unnecessarily; but

to give them a warm, loving, dignified place to spend their final days, months, even years," says Alison. "Senior pets ask for so little and it is so easy to give them that. It is extremely rewarding."

The biggest reward for me is in the act of giving selflessly. It nurtures a sense of compassion, patience and generosity that is easy to lose sight of in our stressful lives.

Providing companionship to an elderly animal feels all the more special because you know that their time is

limited. An aging pet like Bingo has given unconditional love and comfort to his humans for a long time. It's an honor to be the one to provide that for him in return.

If you would like to learn more about the Humane Society of Truckee-Tahoe's foster program (including their fospice program), please reach out to, fosters@hstt.org.

Maria Marsh is a volunteer at the Humane Society of Truckee-Tahoe.

VIKINGS

From page 13

the fifth to erase a 6-1 deficit and then held on as the Dust Devils scored five times in the sixth to make it close.

South Tahoe recorded nine hits, including two doubles, a triple and a home run and was also issued nine walks.

Gomez tripled, singled twice, drove in two and scored three times, Wagner homered and singled and drove in two and Luke Laub doubled and drove in three to power the Vikings.

Also for South Tahoe, Ross scored two runs and Forrest

Jones drove in a pair. Gomez and Wagner are on a tear at the plate to start the season. Gomez is hitting .571 with 12 hits in 21 at-bats, including three doubles and two triples, and Wagner is hitting .429 (9-21) with three doubles and Saturday's bomb.

Laub and Cameron Gruner combined to allow Dayton just four earned runs as the Vikings defense committed six errors. Laub

tossed 5 1/2 innings allowing six hits and three earned runs while striking out seven. Gruner threw 1 1/2 innings and allowed one earned run and struck out three.

South Tahoe (5-3) is scheduled to host their first game of the season at 3 p.m. Friday, March 18, a non-league clash against Spring Creek (4-3). The Vikings are also scheduled to host Elko at 11 a.m. Saturday but the

National Weather Service in Reno is forecasting snow throughout the day.

HIGHLANDERS

From page 13

The Highlanders recorded 16 hits, 14 singles, led by Cameron Bodel who went 4-for-4 with four RBIs.

Also for Incline, Shane Green had two hits, including a double, and scored three runs, Hock had two hits and two runs, James DeMarais had two hits and three RBIs, Kyler Thompson had two hits and two RBIs, Barraza had two hits and scored three runs and Combs doubled.

Hock pitched a 4-inning complete game allowing just one run, unearned, on three hits while striking out 10.

The Highlanders (5-2, 1-0 Northern) host Pershing in a doubleheader on Saturday to finish the season series. First pitch is at 10 a.m. at Governor's Field in Carson City.

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 5.72 Acres • MLS #210015507 • 300,000

Gorgeous Clear Creek Canyon lot is located in Carson City and Douglas County. This is a small community made up of larger parcels, and we all love living in this area. We enjoy all of nature's beauty - pine trees, a year-round stream, changing seasons, wildlife, and some of the best trails and terrain in the area for hiking.

BOB FREDLUND | 775.720.8501
 S.0033860 | bob@nevadastyle.net

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Single story, high ceilings, 3 bedrooms, 2 1/2 bathrooms, 5 car garage, 2904 square feet. New construction with open floor plan and RV garage. Kitchen features a six burner gas range, large walk-in pantry, and large island. Master features walk-in closet with access to laundry room, double sinks, and a large walk-in shower.

BOB FREDLUND | 775.720.8501
 S.0033860 | bob@nevadastyle.net

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NOTICE OF PUBLIC HEARING

IVGID is proposing a sewer and water rate increase, with an overall Water Utility revenues increase of up to 20% and overall Sewer Utility revenues increase of up to 15%. An increase is proposed for Connection Fees and Retroactive Capital Improvement Fees at 12%, as well as proposed increases to items on the Public Works Fee Schedule.

The proposed increase for the average residential customer (10,000 gallons of water and 3,000 gallons of sewer per month) on water rates would be 18.8% and sewer rates would be 14%, for a total average utility rate increase of 16%.

The proposed rate increases are due to the following factors:

- This rate change for FY 22/23 includes rate changes which did not occur during the last two fiscal years, FY 20/21 and FY 21/22, so the three-year average annual combined utility increase is 5.3% for the average residential customer
- Significant increases to the estimated costs for capital projects
- The need to meet the reserve policy voted on by the Board of Trustees
- Increases in operating costs due to inflation

Copies of the proposed documents are available at 893 Southwood Blvd., 1220 Sweetwater Road, and on our website at: www.yourtahoeplace.com/ivgid/resources/ivgid-ordinances

The public hearing will be held:
Wednesday, April 27, 2022 not earlier than 6:00 pm and as soon thereafter as practicable at IVGID Boardroom, 893 Southwood Blvd, Incline Village, Nevada

The 2022 Rate Study and Presentation, which were presented to the Board of Trustees on November 10, 2021, February 9, 2022 and March 9, 2022, are available on our website: www.yourtahoeplace.com/public-works/rates-billing/about-rates-billing. The documents detail our rate structure and why the rate increase is being proposed.

If you have comments about the proposed changes to the Schedule of Service Charges, please contact us. You may:

Write us a letter: 893 Southwood Boulevard
 Incline Village, Nevada 89451
 Attn: Utility Ordinance Amendments
 (775) 832-1100

Give us a call: (775) 832-1100
 Send us a fax: (775) 832-1331
 Send us an e-mail: utilityordinancecomments@ivgid.org

INCLINE VILLAGE PUBLIC WORKS
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