

Resolution No. 1892

A RESOLUTION ADOPTING SEWER – SCHEDULE OF SERVICE CHARGES, WATER – SCHEDULE OF SERVICE CHARGES, AND FEE SCHEDULE Incline Village General Improvement District

WHEREAS, on the 27th day of April, 2022, a public hearing was held by the Board of Trustees of the Incline Village General Improvement District to consider the adoption of "Sewer – Schedule of Service Charges"; "Water – Schedule of Service Charges"; and "Fee Schedule" and

WHEREAS, notice of said hearing was published as required by NRS 318.199; and

WHEREAS, testimony was presented as to the necessity for the adoption of the proposed amendments; and

WHEREAS, all interested parties were allowed at the public hearing and prior thereto, to present in writing or orally, information, views, and arguments; and

WHEREAS, the Board of Trustees, after considering all of the testimony, information, views and arguments, have determined that adoption of the proposed schedules is in the best interests of the District and is required.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE INCLINE VILLAGE GENERAL IMPROVEMENT DISTRICT, that it hereby adopts, these three schedules effective immediately.

I hereby certify that the foregoing is a full, true and correct copy of a resolution duly passed and adopted at a regularly held meeting of the Board of Trustees of the Incline Village General Improvement District on the 27th day of April, 2022 by the following vote:

AYES, and in favor thereof, Trustees Tim Callicrate, Matthew Dent, Sara Schmitz and Michaela Tonking

NOES: None

ABSENT: Trustee Kendra Wong

Sara Schmitz Secretary





SEWER - SCHEDULE OF SERVICE CHARGES

As Adopted on 4/27/22, Resolution No. 1892

Residential & 3/4" Service Rates (CAF = 1)	
Sewer Base x CAF x Users	\$25.10
Sewer Capital Improv x CAF x Users	\$31.45
Sewer Admin Fee per Account	\$4.23
3/4" Base Monthly Invoice	\$60.78
3/4" Sewer Connection**	\$3,620
3/4" Sewer Retroactive Capital Improv**	\$2,170

1.5" Service Rates (CAF = 3.33)		
Sewer Base x CAF x Users	\$83.58	
Sewer Capital Improv x CAF x Users	\$104.73	
Sewer Admin Fee per Account	\$4.23	
1.5" Base Monthly Invoice	\$192.54	
1.5" Sewer Connection**	\$12,050	
1.5" Sewer Retroactive Capital Improv**	\$7,240	

3" Service Rates (CAF = 10)	
Sewer Base x CAF x Users	\$251.00
Sewer Capital Improv x CAF x Users	\$314.50
Sewer Admin Fee per Account	\$4.23
3" Base Monthly Invoice	\$569.73
3" Sewer Connection**	\$36,180
3" Sewer Retroactive Capital Improv**	\$21,730

6" Service Rates (CAF = 33.33)		
Sewer Base x CAF x Users	\$836.58	
Sewer Capital Improv x CAF x Users	\$1,048.23	
Sewer Admin Fee per Account	\$4.23	
6" Base Monthly Invoice	\$1,889.04	
6" Sewer Connection**	\$120,570	
6" Sewer Retroactive Capital Improv**	\$72,420	

10" Service Rates (CAF = 76.65)	
Sewer Base x CAF x Users	\$1,923.92
Sewer Capital Improv x CAF x Users	\$2,410.64
Sewer Admin Fee per Account	\$4.23
10" Base Monthly Invoice	\$4,338.79
10" Sewer Connection**	\$277,290
10" Sewer Retroactive Capital Improv**	\$166,550

Sewer Use Rates		
Residential Customer Type*		
Sewer Use	\$4.00/1000 gallons	
Commerical Customer Type		
Sewer Use Commercial	\$4.70/1000 gallons	

1" Service Rates (CAF = 1.67)	
Sewer Base x CAF x Users	\$41.92
Sewer Capital Improv x CAF x Users	\$52.52
Sewer Admin Fee per Account	\$4.23
1" Base Monthly Invoice	\$98.67
1" Sewer Connection**	\$6,040
1" Sewer Retroactive Capital Improv**	\$3,630

2" Service Rates (CAF = 5.33)	
Sewer Base x CAF x Users	\$133.78
Sewer Capital Improv x CAF x Users	\$167.63
Sewer Admin Fee per Account	\$4.23
2" Base Monthly Invoice	\$305.64
2" Sewer Connection**	\$19,280
2" Sewer Retroactive Capital Improv**	\$11,580

4" Service Rates (CAF = 16.67)	
Sewer Base x CAF x Users	\$418.42
Sewer Capital Improv x CAF x Users	\$524.27
Sewer Admin Fee per Account	\$4.23
4" Base Monthly Invoice	\$946.92
4" Sewer Connection**	\$60,310
4" Sewer Retroactive Capital Improv**	\$36,220

8" Service Rates (CAF = 53.33)	
Sewer Base x CAF x Users	\$1,338.58
Sewer Capital Improv x CAF x Users	\$1,677.23
Sewer Admin Fee per Account	\$4.23
8" Base Monthly Invoice	\$3,020.04
8" Sewer Connection**	\$192,930
8" Sewer Retroactive Capital Improv**	\$115,880

^{*} Residental Variable Sewer Costs: Variable sewer costs for residential customers are based on monthly water use as follows: During the non-irrigation months (December through April), the variable sewer cost is calculated using the metered water use value. During irrigation billing months (May through November), the variable sewer cost shall be the lesser of the metered water use value or the non-irrigation months' average metered water use. The non-irrigation months' average shall not be set at a value less than 3,000 gallons.

^{**} Sewer Connection and Sewer Retroactive Capital Improvement Charges are based on water service size for billing purposes.



WATER - SCHEDULE OF SERVICE CHARGES

As Adopted on 4/27/22, Resolution No. 1892

Residential & 3/4" Service Rates (CAF	= 1)
Water Base x CAF x Users	\$15.10
Water Capital Improv x CAF x Users	\$15.10
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
3/4" Base Monthly Invoice	\$35.48
3/4" Water Connection	\$1,800
3/4" Water Retroactive Capital Improv	\$2,060

1.5" Service Rates (CAF = 3.33)	
Water Base x CAF x Users	\$50.28
Water Capital Improv x CAF x Users	\$50.28
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
1.5" Base Monthly Invoice	\$105.85
1.5" Water Connection	\$6,000
1.5" Water Retroactive Capital Improv	\$6,860

3" Service Rates (CAF = 10)	
Water Base x CAF x Users	\$151.00
Water Capital Improv x CAF x Users	\$151.00
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
3" Base Monthly Invoice	\$307.28
3" Water Connection	\$18,030
3" Water Retroactive Capital Improv	\$20,610

6" Service Rates (CAF = 33.33)	
Water Base x CAF x Users	\$503.28
Water Capital Improv x CAF x Users	\$503.28
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
6" Base Monthly Invoice	\$1,011.85
6" Water Connection	\$60,100
6" Water Retroactive Capital Improv	\$68,690

10" Service Rates (CAF = 76.65)	
Water Base x CAF x Users	\$1,157.42
Water Capital Improv x CAF x Users	\$1,157.42
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
10" Base Monthly Invoice	\$2,320.11
10" Water Connection	\$138,220
10" Water Retroactive Capital Improv	\$157,960

Water Use Rates	
Residential and Commerical Customer T	ypes
Water Use	\$1.95/1000 gallons
Excess Water Tier 1 > 20K x CAF x Users	\$1.17/1000 gallons
Excess Water Tier 2 > 60K x CAF x Users	\$1.69/1000 gallons
Irrigation Customer Type	
Water Use	\$2.00/1000 gallons

1" Service Rates (CAF = 1.67)	
Water Base x CAF x Users	\$25.22
Water Capital Improv x CAF x Users	\$25.22
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
1" Base Monthly Invoice	\$55.71
1" Water Connection	\$3,010
1" Water Retroactive Capital Improv	\$3,440

2" Service Rates (CAF = 5.33)	
Water Base x CAF x Users	\$80.48
Water Capital Improv x CAF x Users	\$80.48
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
2" Base Monthly Invoice	\$166.25
2" Water Connection	\$9,610
2" Water Retroactive Capital Improv	\$10,980

4" Service Rates (CAF = 16.67)	
Water Base x CAF x Users	\$251.72
Water Capital Improv x CAF x Users	\$251.72
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
4" Base Monthly Invoice	\$508.71
4" Water Connection	\$30,060
4" Water Retroactive Capital Improv	\$34,350

8" Service Rates (CAF = 53.33)	
Water Base x CAF x Users	\$805.28
Water Capital Improv x CAF x Users	\$805.28
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
8" Base Monthly Invoice	\$1,615.85
8" Water Connection	\$96,160
8" Water Retroactive Capital Improv	\$109,900



PUBLIC WORKS DEPARTMENT
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Excess Water Tier 1 > 20K x CAF x Users \$1.20/1000 gallons Excess Water Tier 2 > 60K x CAF x Users \$1.73/1000 gallons

FEE SCHEDULE

As Adopted on 4/27/22, Resolution No. 1892

	As Adopted on 4/2/
Fee Schedule	
Sewage Drop-off at Treatment Plant	\$85/per 1,000 gal
Backflow Inspections - up to 1 hr labor	\$75/per device
	Repairs at cost
Plan Check Fees	\$100/hour
Inspection Fees	\$100/hour
Upgraded Meter, Register or Transponder	Billed at cost
Service Calls - 1/2 hour minimum with	\$45/per half hour
equipment billed at cost	
Tampering with Equipment	\$100 minimum
	Repairs at cost
Water Waste Penalty	\$100
Hydrant Meter Rental Charges	\$1,150/deposit
	\$45/month
1" Meter Rental Charges	\$225/deposit
	\$20/month
3/4" Meter Rental Charges	\$110/deposit
	\$15/month
Bulk Water for Construction	\$2.02/per 1,000 gal
Violation of air-gap on truck fill-up	\$500
Returned Check Fee	\$25
Posting Service Charge	\$20
Mainline Tapping, if performed by IVGID	Cost plus 15%