

Utility Rate Study and Public Hearing – Corrected Sewer Connection and CIP Fees

Proposed 12% Increase to Sewer Connection and CIP Fees
(Rounded to the Nearest \$10)

Sewer CAF	Connection Current	Connection Proposed	CIP Current	CIP Proposed
3/4	\$3,230	\$3,620	\$1,940	\$2,170
1	\$5,400	\$6,040	\$3,240	\$3,630
1 1/2	\$10,770	\$12,050	\$6,470	\$7,240
2	\$17,240	\$19,280	\$10,350	\$11,580
3	\$32,340	\$36,180	\$19,430	\$21,730
4	\$53,910	\$60,310	\$32,380	\$36,220
6	\$107,790	\$120,570	\$64,740	\$72,420
8	\$172,470	\$192,930	\$103,590	\$115,880
10	\$247,890	\$277,290	\$148,890	\$166,550

Proposed 12% Increase to Water Connection and CIP Fees
(Rounded to the Nearest \$10)

Water CAF	Connection Current	Connection Proposed	CIP Current	CIP Proposed
3/4	\$1,610	\$1,800	\$1,840	\$2,060
1	\$2,680	\$3,010	\$3,070	\$3,440
1 1/2	\$5,350	\$6,000	\$6,120	\$6,860
2	\$8,560	\$9,610	\$9,790	\$10,980
3	\$16,070	\$18,030	\$18,380	\$20,610
4	\$26,780	\$30,060	\$30,630	\$34,350
6	\$53,540	\$60,100	\$61,240	\$68,690
8	\$85,670	\$96,160	\$97,990	\$109,900
10	\$123,140	\$138,220	\$140,840	\$157,960

Proposed 12% Increase to Public Works Fee Schedule
(Rounded to the Nearest \$5)

Miscellaneous Fees	Current	Proposed
Sewage Drop-off	\$75.00	\$85.00
Backflow	\$65.00	\$75.00
Plan Check	\$90.00	\$100.00
Inspection	\$90.00	\$100.00
Service Call	\$40.00	\$45.00
Hydrant Deposit	\$1,000.00	\$1,120.00
Hydrant Rental	\$40.00	\$45.00
1" Deposit	\$100.00	\$110.00
1" Rental	\$20.00	\$20.00
3/4" Deposit	\$100.00	\$110.00
3/4" Rental	\$15.00	\$15.00
Posting	\$20.00	\$20.00