

## APPENDIX C

### Incline Village General Improvement District

Capitalized Maintenance Costs which should have been expensed

Golf Courses

**Fiscal years - 2015 to 2020**

**Six year time period**

<u>Type of Maintenance</u>	<b>Championship</b>		<b>Mountain</b>		<b>Total Annual Avg</b>
	<u>Total Costs</u>	<u>Annual Average</u>	<u>Total Costs</u>	<u>Annual Average</u>	
Irrigation	160,023	26,671	48,953	8,159	34,829
Greens, Tees and Bunkers	212,352	35,392	151,874	25,312	60,704
Hole 17 rebuild	25,531	4,255			4,255
Drainage enhancements	7,982	1,330		-	1,330
Cart Path Retaining Walls			13,481	2,247	2,247
Total	<u>\$ 405,888</u>	<u>67,648</u>	<u>214,308</u>	<u>35,718</u>	<u>\$ 103,366</u>