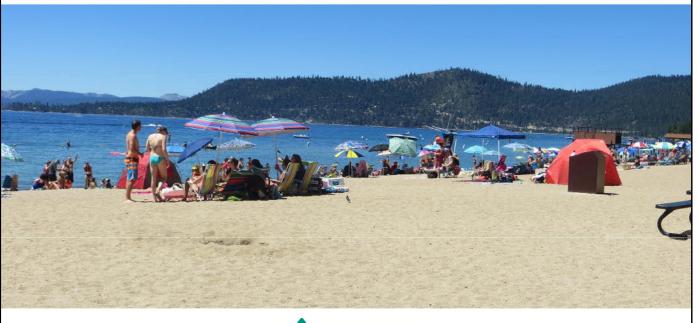
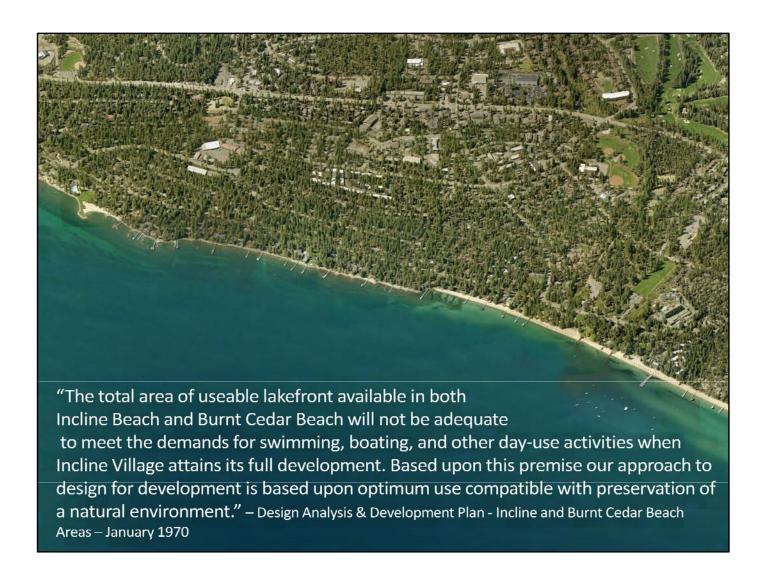
Incline Beach House Community Workshop



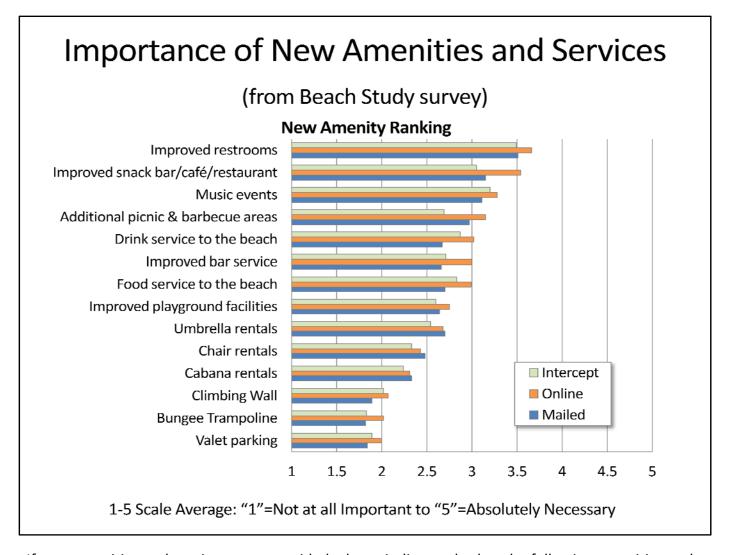




Project Background

- Beach Facility Study awarded June 25, 2014
 - Site analysis and operations and use observations conducted in summer 2014 & 2015
 - Interviewed operations and concessionaire staff
 - Intercept survey at beaches (267 responses)
 - Mailed and on-line community survey (2,149 responses = 26% return rate)
 - Two public meetings/presentations
 - October 15, 2014 Existing Conditions
 - August 12, 2015 Survey Results & Draft Recommendations
 - February 24, 2016 Approved by Board of Trustee

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Question: If new amenities and services were provided, please indicate whether the following amenities and recreation opportunities would enhance or detract from your beach-going experience at this beach location?

The importance of new amenities and services at each beach was similar to respondent preferences overall, with improved restrooms, improved snack bar/café/restaurant, and music events consistently the top three rated items.



- The building was constructed in the 70's and is presently largely identical to the original design.
- Entire building comprises approximately 1250 sqft, only 370 sqft is allocated to concessionaire operations.
- Allocation of concessionaire space is inadequate based on current needs







- Current bar is limited because it relies on the power and storage from the adjacent snack bar and has not dedicated running water or sewer.
- Location increases congestion at arrival/drop-off



- Restrooms are not winterized and are unavailable for winter use.
- No dedicated single stall restrooms exist to accommodate families with young children.



- Based on current standards, the facilities provide an insufficient number of restroom fixtures and offer an uninviting experience.
- Using the current standards based on the "average daily use during peak periods of use" you might expect to have between 12-14 restroom stalls at Incline Beach vs. the 8 fixtures that currently exist.
- Restroom figures exclude the 4th of July visitation from the calculation so that the numbers are not skewed.

Incline Beach House Project

- Project budget included in the FY 15/16 and FY 16/17 CIP
- Design contract awarded by Board of Trustees May 18, 2016
- Project Consultant bull stockwell allen

 ARCHITECTURE + PLANNING + INTERIORS

 ARCHITECTURE + PLANNING + INTERIORS
- Bay Area architecture firm with extensive experience working in the Tahoe Region
- Provided architectural support for the Beach Facility Study and the 2000 IVGID Recreation Master Plan
- BSA was the lead architect for nearby facilities:
 - Sand Harbor Visitor Center
 - Mt. Rose Winters Creek Lodge
 - Squaw Creek Resort

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Incline Beach House Community
Workshop

- Design concepts learning stations
 - Restrooms
 - Food service
 - Building layout and relationships
 - Site constraints and opportunities
 - Potential site enhancements
 - What did we miss?
- Share your thoughts and ideas
- Bingo card and raffle
- Spend a buck



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