

Incline Village General Improvement District Vol 5 Num 1



IVGID

Quarterly
FEBRUARY 2019



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1210 Ski Way • 775-832-1177

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**INCLINE VILLAGE
PARKS & RECREATION**

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Community members and visitors can enjoy our beautiful parks, athletic fields, trails, and a wide range of outdoor/indoor activities. Our public Recreation Center includes an indoor pool, sauna, group & water fitness classes, a cardiovascular room, gymnasium, childcare and a variety of programs and services.

Skip the line and register for programs online at register.yourtahoeplace.com.

INCLINE VILLAGE GOLF COURSES

Championship Course • 955 Fairway Blvd
775-832-1146 (May-Oct)

A classic 18-hole public Lake Tahoe golf course featuring a Robert Trent Jones Sr. design and lake views. This par-72 course was listed "Best in State" 2012 - 2015 by Golf Digest magazine and ranked #9 in Nevada on Golfweek's "Best Courses You Can Play 2018" list.

Mountain Course • 690 Wilson Way
775-832-1150 (May-Oct)

Our 18-hole, par-58 course is fun, affordable, & quick to play with special 9-hole and twilight rates. Bring the family out for fun programs and events like golf leagues, Nine & Wine and Sunday Family Fun Days.

**INCLINE VILLAGE
WEDDINGS & EVENTS**

955 Fairway Blvd • 775-832-1240

Create an unforgettable experience for your Lake Tahoe wedding, meeting, celebration or golf event. Our facilities include The Chateau at Incline Village™, Aspen Grove, The Championship and Mountain Golf Courses, and Diamond Peak Ski Resort.

The Chateau features a 5,200 sq. ft. ballroom that can be divided for large or small meetings and events. Aspen Grove is the perfect outdoor venue for up to 150 people.

**INCLINE VILLAGE
TENNIS CENTER**

964 Incline Way • 775-832-1235

The Incline Village Tennis Center is located in a picturesque alpine setting along a year-round creek. Our club-like facilities are open to the public with daily court fees or seasonal memberships. The Tennis Center offers ten courts, eight pickleball courts, and a pro shop with demo rackets. Lessons, socials, tournaments and camps are offered during the summer. *(Pro Shop open May-Oct)* Pickleball is now available at the Rec Center during the winter months.

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COVER PHOTO
Terrain Park
Photo by Ryland West

WHAT'S INSIDE

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IVGID FACILITIES INFO

Aspen Grove Community Center	960 Lakeshore Blvd.	775.832.1240
Burnt Cedar Beach	665 Lakeshore Blvd.	775.832.1232
Championship Golf Course	955 Fairway Blvd.	775.832.1146
Diamond Peak Ski Resort	1210 Ski Way	775.832.1177
Incline Beach	967 Lakeshore Blvd.	775.832.1233
Incline Elementary School	915 Northwood Blvd.	775.832.4250
Incline High School	499 Village Blvd.	775.832.4260
Incline Middle School	931 Southwood Blvd.	775.832.4220
Incline Park	939 Southwood Blvd.	775.832.1310
Incline Skate Park	Tahoe Blvd. & Southwood	775.832.1310
IVGID Administration	893 Southwood Blvd.	775.832.1100
Lake Tahoe School	995 Tahoe Blvd.	775.831.5828
Mountain Golf Course	687 Wilson Way	775.832.1150
Preston Field	700 Tahoe Blvd.	775.832.1310
Public Works	1220 Sweetwater Rd	775.832.1203
Recreation Center	980 Incline Way	775.832.1310
Sierra Nevada College	999 Tahoe Blvd.	775.831.1314
Ski Beach	967 Lakeshore Blvd.	775.832.1156
Tennis Center	964 Incline Way	775.832.1235
The Chateau at Incline Village™	955 Fairway Blvd.	775.832.1240
The Grille at the Chateau	955 Fairway Blvd.	775.832.1178
Village Green	960 Lakeshore Blvd.	775.832.1310



Diamond Peak

WATER USE FOR SNOWMAKING

The IVGID Public Works team is proud to support Diamond Peak Ski Resort's snowmaking team with the water supply needed to put the first layers of snow on the mountain. You may not realize that the water department is involved in snowmaking, but it actually takes a quite a bit of coordination between our departments.

Diamond Peak's snowmaking staff stays in close contact with our water staff to inform them of how much water they plan to use and for how long. This coordination is important to make sure the water tanks are full and pumps are ready. Snowmaking can demand as much as 3,000 gallons a minute, which is equal to 50% of the rate we are able to pump out of the lake.

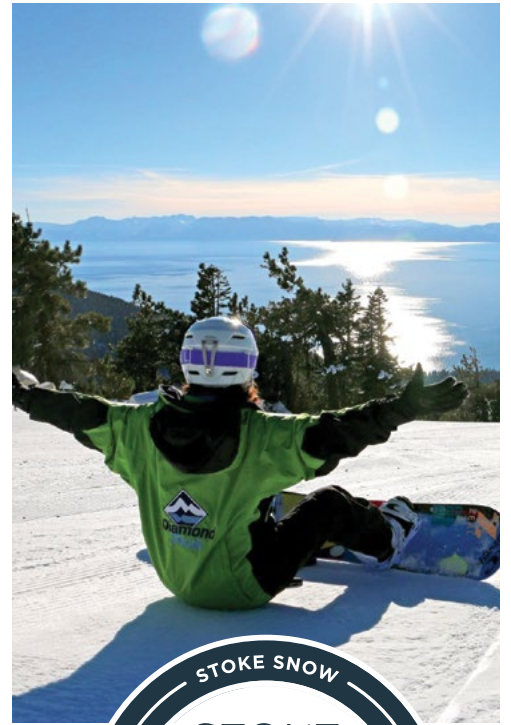
On a peak summer day, the Incline Village/Crystal Bay communities can

use 5.6 million gallons of water. During a cold spell this winter, Diamond Peak used nearly 3 million gallons in a 24-hour period with a total of 4.6 million gallons used community wide. Diamond Peak can use from 20 to 40 million gallons of water for snowmaking in a season, depending on how much natural snow falls. As a comparison, a golf course at Lake Tahoe typically uses 75 million gallons per year for irrigation.

Diamond Peak, formerly known as Ski Incline, was the first resort in the West to utilize a snowmaking system when it opened in 1966. Diamond Peak's man-made snow is made with Tahoe's finest tap water, which won "Best Tasting Water in the USA" at the National Rural Water Association competition in 2017.

Diamond Peak's Slope Maintenance staff along with the resort's snowmaking system can cover 75% of the developed terrain at the resort with man-made snow, which is a great insurance policy in dry winters, and ensures optimal conditions all season long. Additionally, a fleet of state-of-the-art grooming machines equipped with SNOWsat (a professional fleet and management system with snow depth measurements based on satellite guided positioning) facilitates more effective grooming and snow management.

Award winning water, superior water infrastructure and snowmaking equipment, along with experienced staff makes a winning combination for a great snow surface for skiing and snowboarding.



FREE GUIDED INTERPRETIVE SKI/ SNOWBOARD TOURS

In partnership with the Incline Village General Improvement District's Waste Not conservation staff, Diamond Peak will offer a series of free guided interpretive ski/snowboard tours of the mountain this winter. Program participants will meet behind the Base Lodge with a guide before touring the mountain to discuss the unique plant and animal life that flourishes within the ski area's boundaries, as well as the history of the resort, of Incline Village and the Lake Tahoe region as a whole. Meet on the snow behind the base lodge (near the ski racks and large trail map sign). Must be an intermediate skier or snowboarder and have a valid lift ticket or season pass to participate, unless otherwise noted. (Must be an intermediate skier or snowboarder and have a valid lift ticket or season pass to participate)

Tour Dates

- Saturday, Feb. 9, 2019, 11am - noon
- Saturday, March 9, 2019, 11am - noon
- Saturday, April 13, 2019, 11am - noon

Call 775.832.1177 or visit diamondpeak.com for more information.

STOKE CERTIFICATION

We care about our community and the environment we live, work, and play in. Diamond Peak Ski Resort recently became the first ski resort in Lake Tahoe and the second in the nation to become STOKE Certified. We diligently followed STOKE's Roadmap Report over the last few years to achieve best practices in snowmaking, interpretation, waste diversion, and community development. Thank you for your help in spreading the word and choosing to support a sustainable resort.

Learn more about STOKE Certified at diamondpeak.com, watch the YouTube video (bit.ly/dp-stokevid) or view the STOKE Snow profile on stokecertified.com.

Call 775.832.1177 or visit diamondpeak.com for more information.



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4 BEDS / 5.5 BATHS / 5,711 SQ. FT.

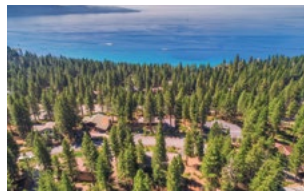
Undiscovered Elegance on the Championship Golf Course. The finest low elevation home setting in Incline Village surrounded on three sides by the golf course while subtly filtered to keep its privacy.



1708 LAKESHORE BLVD

4 BEDS / 3 BATHS / 2,148 SQ. FT.

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618 WOODRIDGE CIRCLE

4 BEDS / 3 BATHS / 2,316 SQ. FT.

Meticulously maintained, low elevation, lake view home facing due South in the Ponderosa Subdivision. Eight foot sliding glass door to an expansive, Nexwood deck with maximum sun exposure.



144 VILLAGE BOULEVARD #57

2 BEDS / 2 BATHS / 1,089 SQ. FT.

McCloud units are known for their great vacation rental history. The Home Owners Association is one of the best in town with fabulous manicured landscaping, several hot tubs and saunas throughout the complex, snow removal.



2019 FITNESS CHALLENGE

Has the New Year's resolution train fallen off the tracks? We have something to help get you back on course!

The 2019 Fitness Challenge registration begins in February. What's in it for me?

Your participation fee includes:

- NO EXCUSES specialty sessions, workshops, classes and lectures providing instruction and information on Fitness, Mind-Body Wellness, Healthy Nutrition, Stress & Time Management
- Personal Trainer guided Workouts of the Week (WOW)
- Build comradery and accountability with fellow fitness enthusiasts, instructors and trainers
- Earn points! Win prizes! Most importantly, DISCOVER A HEALTHIER VERSION OF YOU!

Contact the Fitness, Health & Wellness team by calling 775.832.1330, emailing HW@IVGID.org or visiting the Rec Center 980 Incline Way

LEARN-TO-SWIM PROGRAM

Winter - Spring 2019 Group Swim Lessons

Fee: \$69; \$55 w/ IVGID Pass

Registration week:

Sign up one week prior to session start

Session III: 1/7 - 1/11

Session IV: 2/18 - 2/22

Session V: 3/25 - 3/29

Session VI: 5/6 - 5/10

Swim Session Dates:

Session III: 1/14 - 2/11 (no 1/21)

Session IV: 2/25 - 3/21

Session V: 4/1 - 5/2 (no 4/8-11)

Session VI: 5/13 - 6/10 (no 5/27)

Session includes 8 lessons; 2 classes per week.

MONDAY & WEDNESDAY

3:35 pm - 4:05pm	Level 1, 2 & 3
4:10 pm - 4:40pm	Parent/Tot & Preschool & Level 1
4:45 pm - 5:15pm	Preschool, Level 4 & 5

TUESDAY & THURSDAY

3:35 pm - 4:05pm	Preschool, Level 1 & 2
4:10 pm - 4:40pm	Parent/Tot, Preschool & Level 3
4:45 pm - 5:15pm	Level 1, 3 & 5





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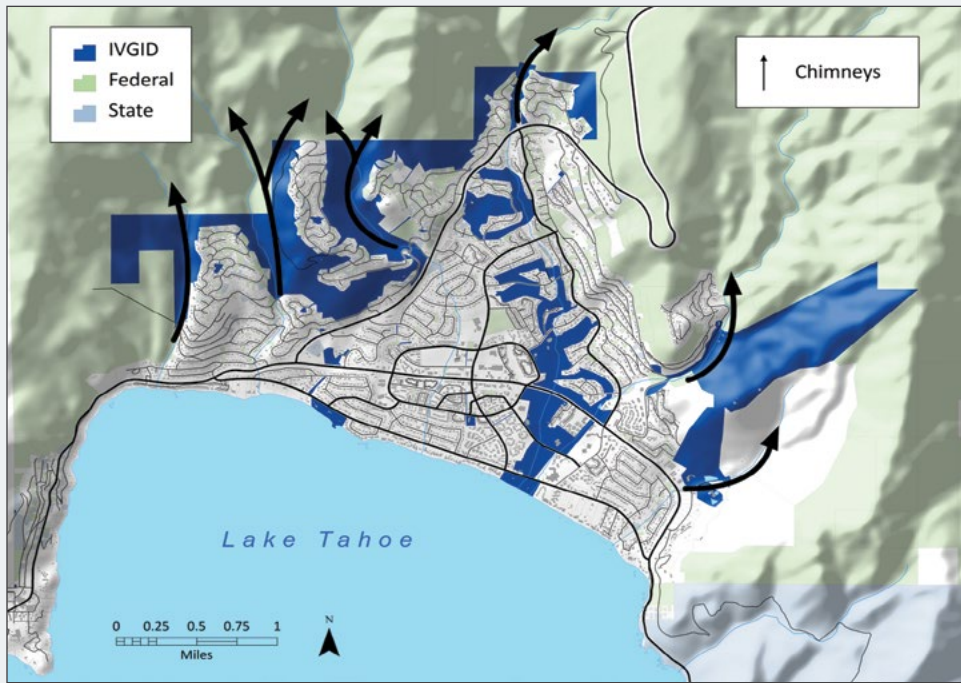
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Behavioral Health
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Community Education Classes*



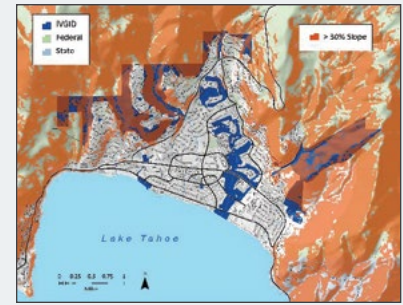
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Map identifies the “Chimneys” within Incline Village, of which is a threat factor of typical fire spread.



Map identifies slope of greater than 30% within Incline Village, a high fire spread threat factor.



Map identifies the treatments that have been conducted within the North Lake Tahoe Fire Protection District by many different cooperating agencies and land managers since the early 90's.

FUELS MANAGEMENT ACCOMPLISHMENTS & OUTLOOK

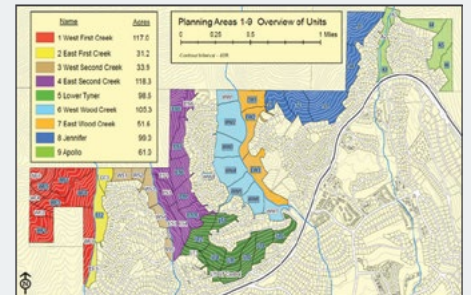
The North Lake Tahoe Fire Protection District provided an update to the IVGID Board of Trustees on November 13, 2018 regarding their Fuels Management efforts over the past 18 months on IVGID land.

Division Chief Isaac Powning develops and executes the Fuels Management plans to reduce hazardous fuels to protect the residents, visitors, and infrastructure of Incline Village/Crystal Bay in the case of a wildfire event. The implementation of this work not only reduces hazardous fuels, but it also helps to minimize the spread of insect/disease, improve habitat for wildlife, and promote a more fire resilient and healthy forest landscape. Additionally, it promotes a healthier watershed for the Tahoe Basin. This is all part of the continued efforts to create and maintain Fire Adapted Communities within Incline Village/ Crystal Bay and the Tahoe Basin.

We cannot change the fire threats or hazards of topography (slope, aspect, and chimneys) or weather. However, we can change the fuels fire threat by managing ladder fuels grown down to the forest floor through these efforts:

- Hand thinning
- Pile burning – cost effective way to reduce fuels
- Understory burning – broadcast burning – maintenance done to reduce fuel loading.

There is evidence that areas treated prior to the 2007 Angora Fire in South Lake Tahoe reduced fire spread and intensities in these areas. Thus, providing safer opportunities for fire suppression efforts, lessening of more infrastructure loss/ damage, and minimizing fire effects on the landscape.

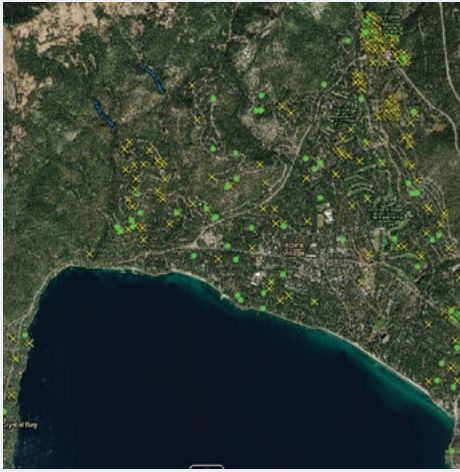


Map identifies the Planning areas of Fuel Management operations within Incline Village.

What have we done

Introduction of Fuels Treatment And Planning Map

Introduction of Fuels Treatments throughout the Fire District began in the early 90's. A total of 99 acres were cut and piled on IVGID lands during thinning completed in 2017-2018, including: First Creek Drainage, Diamond Peak Ski Resort, Apollo/Saturn, and East Second Creek Areas. The majority of these areas will be burned during the 2019/2020 fall/ winter with some work being conducted this season in the lower First Creek Drainage.



In 2017/2018, pile burning included 61 acres burned on IVGID managed land. Locations included First Creek Drainage, and in the Diamond Peak Ski Resort. US Forest Service and other properties received treatment. In 2018/2019, planned piled burning include 47 acres on IVGID managed lands which include: First Creek Drainage and Diamond Peak Ski Resort.

Understory burns is an involved process. This approach typically has small windows for implementation due to weather/fuels conditions and resource commitments locally and through the nation. Areas of planned understory burns include the Jennifer area, West Wood Creek drainage area, Lower Tyner area, and West Second Creek area. A total of 80 acres of understory planned to burn on IVGID managed lands in 2018/2019.

Curbside Chipping 2017/2018 in Incline Village and Crystal Bay

Curbside Chipping operations are generally conducted from early May to late October. For more information on North Lake Tahoe Fire Protection District’s Curbside Chipping program, or to make a request go to <http://www.nltfpd.net/fuels-management/defensible-space/>.



- In 2017, NLTFPD chipped 428 residences, resulting in 7,237 cubic yards of biomass*
- In 2018, NLTFPD chipped 246 residences, resulting in 2,116 cubic yards of biomass

**There were a high amount of requests due to the extreme winter (2016/2017), which caused a high amount of blow down and tree breakage

Defensible Space evaluations For Incline Village/Crystal Bay

Defensible space is the area between a house and an oncoming wildfire where vegetation has been modified to reduce the wildfire threat. Defensible space is simply a homeowner’s properly maintained backyard. For more advice on defensible space, visit Living with Fire in the Lake Tahoe Basin (<http://tahoe.livingwithfire.info/>) or refer to the Lake Tahoe Fire Adapted Communities booklet (<http://www.unce.unr.edu/publications/files/nr/2014/sp1405.pdf>). Defensible space evaluations are typically conducted from early May to late October and to request a defensible space evaluation or to get additional information regarding defensible space go to <http://www.nltfpd.net/fuels-management/defensible-space/>.

In 2017, NLTFPD completed 443 evaluations (232 compliant)

In 2018, NLTFPD completed 484 evaluations (134 compliant)

Steps You Can Do To Help With Creating DefensibleSpace

Step 1- Know Your Distance

The recommended distance of defensible space is different for all homes. The types of vegetation and terrain are key factors when deciding how far out to extend the Defensible Space Zone. Most properties need 100-200 feet of defensible space.

Continued on page 12



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Step 2- Remove the Dead

Within the Defensible Space Zone, remove all dead vegetation including dying trees, shrubs, grass, weeds, fallen branches, thick accumulations of needles and leaves, etc. Remove fallen needles and leaves within 30 feet from the house every spring, and don't allow a depth of more than 3 inches of depth beyond 30 feet from the house.

Step 3- Create Separation

Areas of dense vegetation pose significant wildfire threats. Thin dense tree and shrub stands to allow for more separation between continuous fuels.

Step 4- Remove Ladder Fuels

Vegetation allowing fire to climb up from the forest floor to the canopy, are known as ladder fuels. Smaller vegetation such as shrubs and young trees should be cleared away from beneath larger trees.

Step 5- Lean, Clean, and Green

Within 30 feet of your home, remove fuels that ignite easily such as dead shrubs and trees, dried grass, pine needles, firewood, etc. Create a 5-foot noncombustible zone around the perimeter of your home and keep your landscaping well-maintained.

Next steps of Fuels Management

- Continue treatments in the Diamond Peak Ski Resort and East Second Creek drainage
- Begin implementation of the Nevada Regional Fuel Reduction project (Sweetwater and Mill Creek drainage (and eastside of Diamond Peak Ski Resort) areas
- Continue IVGID's hazardous fuels reduction investment throughout IVGID managed lands

- Continue to take advantage of weather/fuels windows for Understory Burn implementation
- Continue Defensible Space Evaluations and bringing residences to compliance
- Continue Curbside Chipping operations

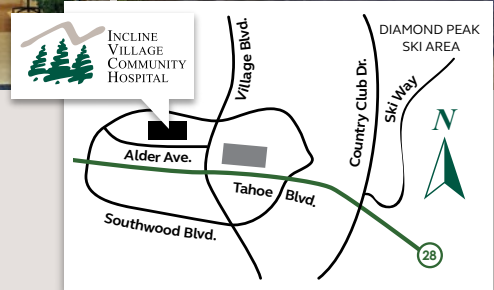


For more information about North Lake Tahoe Fire Protection District, visit www.nltfpd.net.



Open **7 Days a Week, 24 Hours a Day**

Located in the heart of Incline Village, **Incline Village Community Hospital** offers year-round, 24/7 emergency care to the North Lake Tahoe area and a wide range of high-quality healthcare services.



- 24-Hour Emergency Care with Board Certified Physicians, Registered Nurses, and Medical Technicians
- Outpatient Surgery
- Diagnostic Imaging and X-Ray, with state-of-the-art CT Scanner
- Incline Village Health Center, offering primary, pediatric, cardiology, and ear nose and throat specialties. Monday through Friday, 9 am to 5 pm. Walk-ins accepted based on provider availability.
- Laboratory Services

- Physical Therapy and Medical Fitness
- Sleep Disorder Center
- Health, Wellness, and Community Education Programs
- Hospice and Home Health Services
- Charitable giving and volunteer opportunities available through the IVCH Foundation and Hospital Auxiliary



ISO'S NEWEST CLASS 1 COMMUNITY

The North Lake Tahoe Fire Protection District was officially awarded a Public Protection Classification 1, the highest ranking possible through the Insurance Services Office (ISO) at the November 27th Board of Directors meeting. This change will be effective March 1, 2019 for Incline Village and Crystal Bay property owners.

Out of the 46,000 fire districts across the country, less 1% (329 fire districts) have a Classification 1. In the state of Nevada, there are three fire districts with a Classification 1 – North Lake Tahoe Fire Protection District, Las Vegas Fire & Rescue Department and Fallon/Churchill Volunteer Fire Department.

There are five areas of evaluation that are reviewed and considered when determining a classification level: Communication Infrastructure, Fire Mitigation Geographic's, Fire Department, Water Supply, Community Risk Reduction.

"We would like to thank and acknowledge Incline Village General Improvement District (IVGID) for providing outstanding water supply distribution and capability. The Water Supply component is 40% of the total rating schedule."

ISO's Public Protection Program (PPC) plays an important role in the underwriting process at insurance companies. ISO is the leading supplier of data and analytics for the property/casualty insurance industry. Most insurers use PPC classifications for underwriting and calculating premiums for residential, commercial and industrial properties. This information is an essential part of their decision making when deciding what business to write, coverage's to offer or prices to charge for personal or commercial property insurance.

Each insurance company independently determines the premiums it charges its policyholders. The way an insurer uses ISO's information public fire protection may depend on several things – the company's fire-loss experience, rate-making methodology, underwriting guidelines, and its marketing strategy. PPC is important to communities and fire departments. Communities whose PPC improves may get lower insurance prices. PPC also provides fire departments with a valuable benchmark and is used by many departments as a valuable tool when planning, budgeting and justifying fire department improvements.

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IVGID SUMMARY

IVGID Mission Statement

The Incline Village General Improvement District delivers exemplary recreational experiences and provides the highest level of water, sewer, and solid waste services while striving for fiscal and environmental sustainability.

To accomplish this Mission the District's finances focus on sustainability and performance across:

- **Service Levels** – through Performance Measurement and Management
- **Care and Condition of Equipment and Infrastructure** – through comprehensive assessment, maintenance, and replacement planning, and implementation for Capital Projects
- **Financial Resources** – through comprehensive budgeting to provide a proper flow of resources for operations, capital assets and debt service

Capital Project Activity

The District continues its progress of maintaining its capital assets, repaying bonds, and operating within budget. The level of capital project activity changes each year based on need, and the ability to complete projects.

Overview of Financial Condition

We have included a Condensed Statement of Net Position and Activities from our audit report to provide an overview of financial condition. Cash and Investments represent resources ready to provide services and support current and future capital projects. As you can see the District has a considerable investment in equipment and infrastructure, which needs regular attention for care and condition.

Operations of the District

Operations of the District focus on performance measurement and management through budgeted flow of resources at a fund level. The Statement of Activities is more aggregated and considers expenses not expenditure. Therefore, depreciation expense is reported. By contrast we have also reported as memorandum the expenditures for capital projects and repayment of bonds.

Equipment & Infrastructure

Care and Condition of our equipment and infrastructure is accomplished by regular maintenance as part of operations. However, its availability for service is derived from an ongoing plan for refurbishment and replacement. Utility User Fees provide resources for that function's asset replacement. For Community Services and the Beach, a significant resource for capital replacement is the Facility Fee. We have presented the components of the fee since 2009. We have also given the history of District-wide capital expenditure over that same time.

Financial Transparency

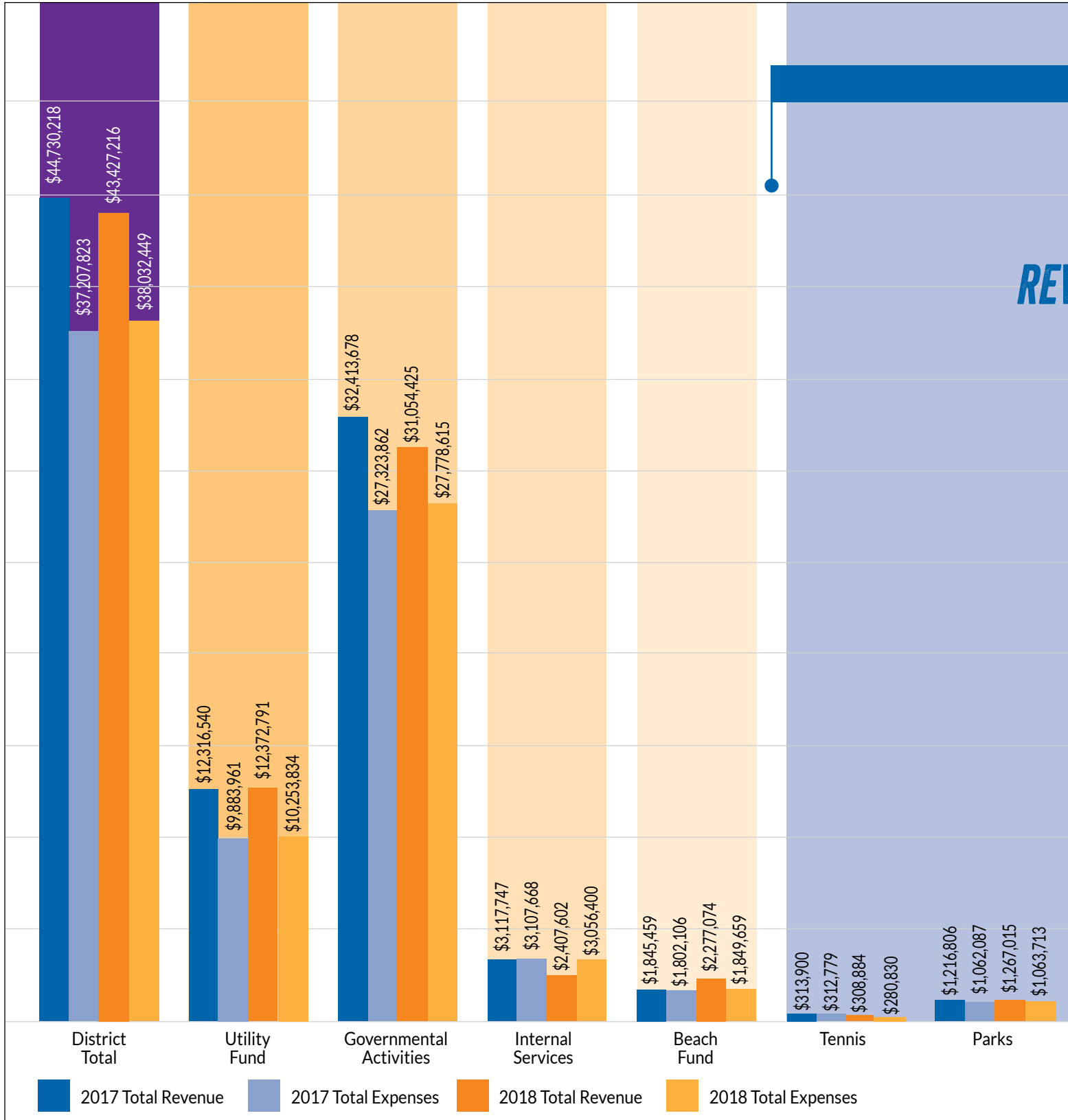
IVGID issues a variety of financial reports and materials, each with its intended purpose. The District has issued this report to provide a condensed view of our financial information. The information is based on our annual audit report and details posted through OpenGov. For more details refer our Financial Transparency page at yourtahoeplace.com.

Condensed Statement of Net Position as of June 30, 2018 and 2017

ASSETS	2018	2017
Cash & Investments	\$30,206,365	\$31,624,310
Other Operating Assets	3,973,834	3,365,345
Restricted Deposits	734,400	486,586
Capital Assets at Cost	236,680,161	226,437,454
Less Accumulated Depreciation	(112,463,123)	(107,233,996)
Total Assets	\$159,131,637	\$154,679,699
LIABILITIES		
Accounts Payable	\$1,870,756	\$1,899,613
Other Operating Liabilities	1,945,521	1,934,879
Unearned Revenue	2,503,940	1,732,466
Bonds Payable	6,959,620	8,655,712
Total Liabilities	\$13,279,837	\$14,222,670
NET POSITION		
Net Invested in Capital Assets	\$117,257,418	\$110,547,746
Restricted	492,381	485,586
Unrestricted	28,102,001	29,423,697
Total Net Position	\$145,851,800	\$140,457,029

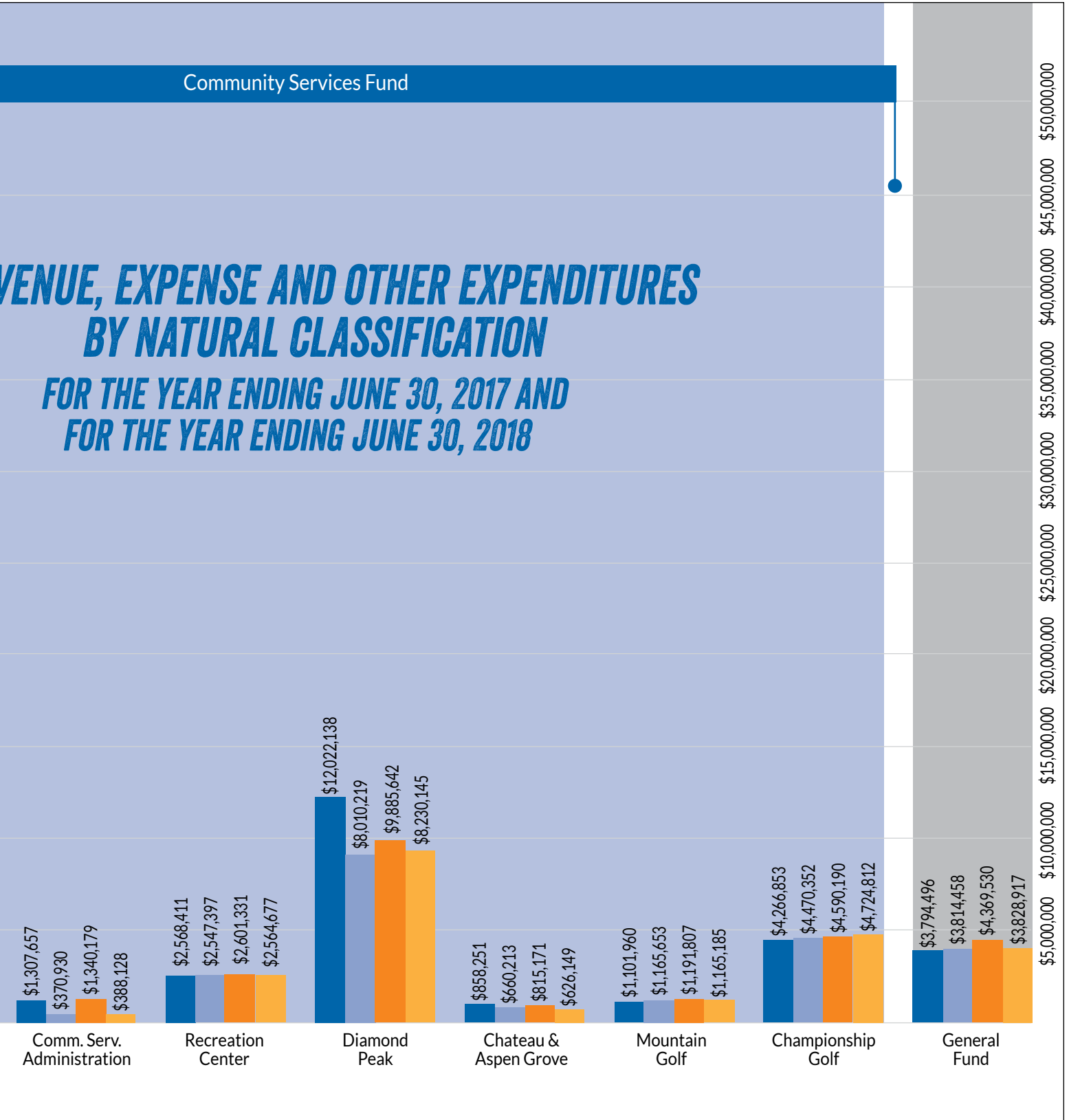
District-wide Statement of Activities for the Years Ending June 30, 2018 and 2017

REVENUES	2018	2017
Facility Fee	\$6,771,522	\$6,749,251
Property Tax	1,546,575	1,476,148
State Tax	1,637,250	1,484,830
Miscellaneous	493,000	472,129
General Revenues	10,448,347	10,182,358
User Charges	32,203,807	33,990,296
Capital Grants	758,062	539,124
Other Resources	17,000	18,440
District Total Revenues	43,427,216	44,730,218
EXPENSES		
General Government	3,828,917	3,814,458
Community Services	19,043,639	18,599,633
Beach	1,849,659	1,802,103
Internal Services	3,056,400	3,107,668
Utilities	10,253,834	9,883,961
District Total Expenses	38,032,449	37,207,823
Change in Net Position	\$5,394,767	\$7,522,395



Community Services Fund

**REVENUE, EXPENSE AND OTHER EXPENDITURES
BY NATURAL CLASSIFICATION
FOR THE YEAR ENDING JUNE 30, 2017 AND
FOR THE YEAR ENDING JUNE 30, 2018**



REVENUE, EXPENSE AND OTHER EXPENDITURES BY NATURAL CLASSIFICATION

	General Fund	Community Services Fund					C Adm
		Championship Golf	Mountain Golf	Chateau & Aspen Grove	Diamond Peak	Recreation Center	
Revenue							
Charges for Services	\$1,177,200	\$3,542,663	\$627,986	\$387,701	\$11,326,968	\$1,274,149	\$
Operating Grants	1,440	-	-	-	-	17,000	
Capital Grants	-	-	-	-	-	-	
Property Taxes	1,476,148	-	-	-	-	-	
State Shared Taxes	1,484,830	-	-	-	-	-	
Facility Fees	-	679,378	441,914	466,523	605,662	1,284,985	
Investment Income	51,680	-	-	-	(3,500)	-	
Sales of Assets	-	40,812	-	4,027	5,958	(7,723)	
Miscellaneous & Transfers	(396,802)	4,000	32,060	-	87,050	-	
Total Revenue	3,794,496	4,266,853	1,101,960	858,251	12,022,138	2,568,411	
Expense							
Salaries and Wages	1,819,919	1,347,782	370,994	87,544	2,636,401	1,053,587	
Benefits	781,966	373,143	101,500	45,546	754,107	318,231	
Services & Supplies	1,001,782	2,208,242	545,471	365,488	3,420,090	854,075	
Interest expense, net	-	24,495	-	23,383	83,417	311	
Depreciation	210,791	516,690	147,688	138,252	1,116,204	321,193	
Total Expenses	3,814,458	4,470,352	1,165,653	660,213	8,010,219	2,547,397	
Changes in Net Position	\$(19,962)	\$(203,499)	\$(63,693)	\$198,038	\$4,011,919	\$21,014	
Memo for Fiscal Year							
Capital Expenditures	\$148,435	\$928,012	\$120,828	\$161,162	\$1,375,029	\$574,838	
Principal Payments	\$-	\$156,277	\$-	\$149,184	\$806,650	\$1,898	

CLASSIFICATION FOR THE YEAR ENDING JUNE 30, 2017

Comm. Serv. Administration	Parks	Tennis	Beach Fund	Internal Services	Governmental Activities	Utility Fund	District Total
\$(573,542)	\$67,660	\$166,577	\$1,065,018	\$3,114,747	\$22,177,127	\$11,813,169	\$33,990,296
-	-	-	-	-	18,440	-	18,440
-	113,615	-	-	-	113,615	425,509	539,124
-	-	-	-	-	1,476,148	-	1,476,148
-	-	-	-	-	1,484,830	-	1,484,830
1,391,138	957,600	147,323	774,728	-	6,749,251	-	6,749,251
27,109	-	-	6,077	2,476	83,842	60,132	143,974
62,952	5,510	-	(364)	524	111,696	17,730	129,426
400,000	72,421	-	-	-	198,729	-	198,729
1,307,657	1,216,806	313,900	1,845,459	3,117,747	32,413,678	12,316,540	44,730,218
144,286	311,433	142,399	733,265	1,283,941	9,931,551	2,480,611	12,412,162
45,185	86,971	24,178	205,192	618,679	3,354,698	1,077,836	4,432,534
164,881	422,630	95,792	648,804	1,193,160	10,920,415	3,225,406	14,145,821
-	397	173	841	-	133,017	154,186	287,203
16,578	240,656	50,237	214,004	11,888	2,984,181	2,945,922	5,930,103
370,930	1,062,087	312,779	1,802,106	3,107,668	27,323,862	9,883,961	37,207,823
\$936,727	\$154,719	\$1,121	\$43,353	\$10,079	\$5,089,816	\$2,432,579	\$7,522,395
\$111,792	\$312,527	\$49,022	\$256,161	\$-	\$4,037,806	\$4,307,522	\$8,345,328
\$-	\$2,531	\$1,099	\$5,361	\$-	\$1,123,000	\$482,230	\$1,605,230

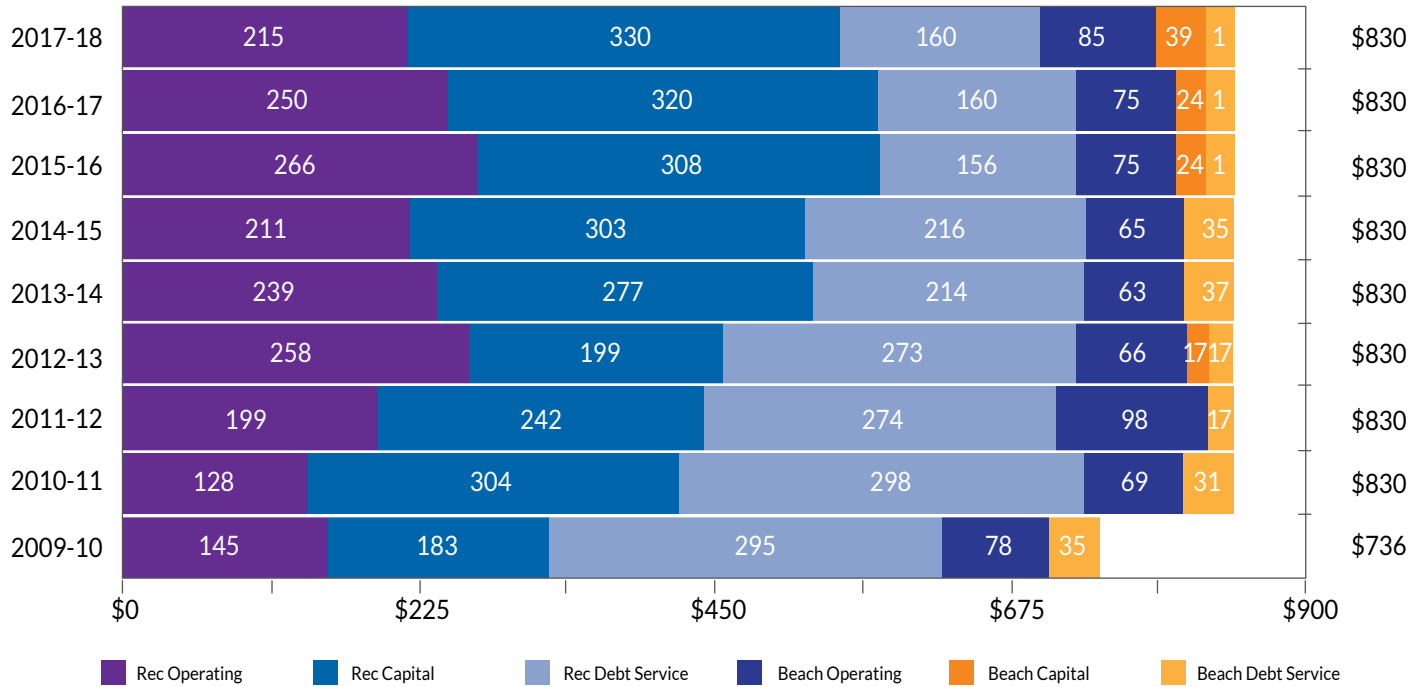
REVENUE, EXPENSE AND OTHER EXPENDITURES BY NATURAL CLASSIFICATION

	General Fund	Community Services Fund					
		Championship Golf	Mountain Golf	Chateau & Aspen Grove	Diamond Peak	Recreation Center	C Administration
Revenue							
Charges for Services	\$1,094,000	\$3,765,419	\$630,214	\$355,696	\$9,165,975	\$1,289,953	\$-
Operating Grants	-	-	-	-	-	17,000	-
Capital Grants	-	-	-	-	401,353	-	-
Property Taxes	1,546,575	-	-	-	-	-	-
State Shared Taxes	1,637,250	-	-	-	-	-	-
Facility Fees	-	795,437	505,878	458,325	220,978	1,293,131	-
Investment Income	89,960	-	-	-	23,220	-	-
Sales of Assets	(288)	29,334	17,769	1,150	2,600	1,247	-
Miscellaneous & Transfers	2,033	-	37,946	-	71,516	-	-
Total Revenue	4,369,530	4,590,190	1,191,807	815,171	9,885,642	2,601,331	\$-
Expense							
Salaries and Wages	1,848,640	1,450,745	327,821	80,096	2,767,963	1,093,852	-
Benefits	803,841	378,678	88,958	38,460	847,817	319,199	-
Services & Supplies	933,722	2,226,279	555,392	330,241	3,408,547	819,054	-
Interest expense, net	-	20,900	-	19,951	41,446	253	-
Depreciation	242,714	648,210	193,014	157,401	1,164,372	332,319	-
Total Expenses	3,828,917	4,724,812	1,165,185	626,149	8,230,145	2,564,677	\$-
Changes in Net Position	\$540,613	\$(134,622)	\$26,622	\$189,022	\$1,655,497	\$36,654	\$-
Memo for Fiscal Year							
Capital Expenditures	\$113,813	\$664,121	\$402,955	\$198,604	\$1,814,021	\$71,100	-
Principal Payments	\$-	\$160,501	\$-	\$153,216	\$862,100	\$1,949	-

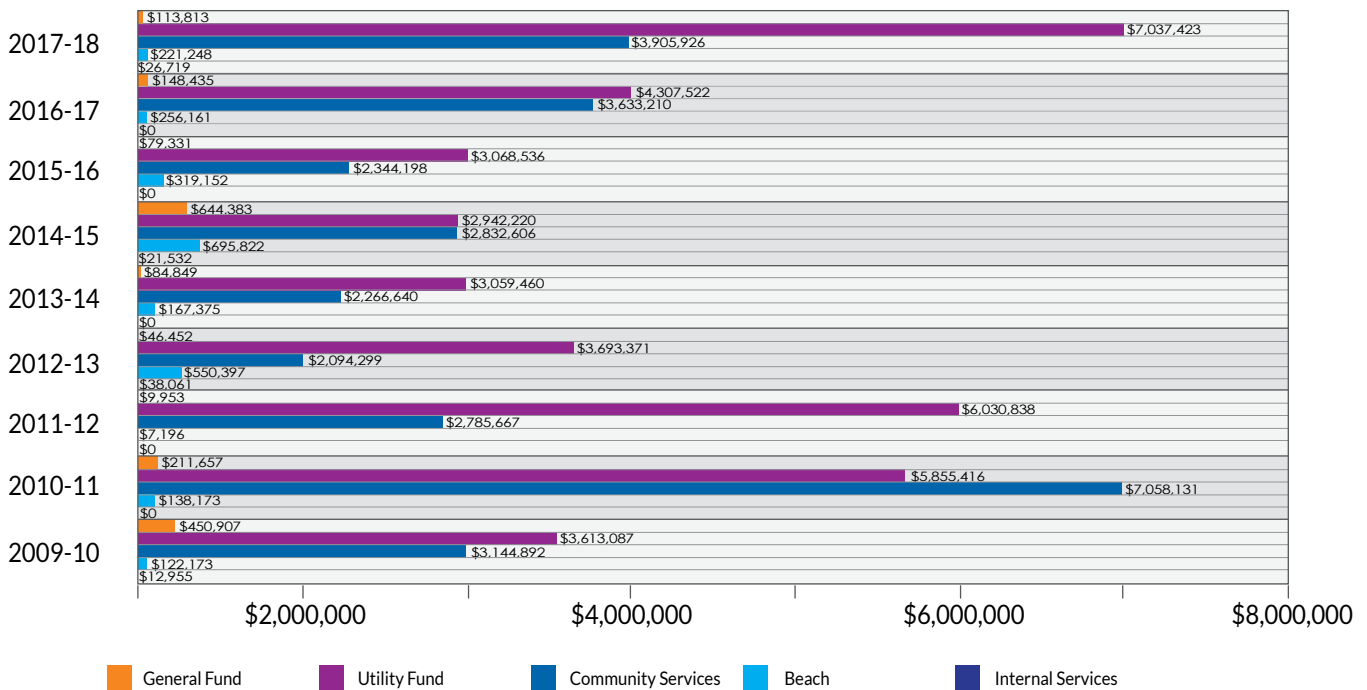
CLASSIFICATION FOR THE YEAR ENDING JUNE 30, 2018

Comm. Serv. Administration	Parks	Tennis	Beach Fund	Internal Services	Governmental Activities	Utility Fund	District Total
\$(758,481)	\$132,815	\$145,197	\$1,266,613	\$3,190,849	\$20,278,250	\$11,925,557	\$32,203,807
-	-	-	-	-	17,000	-	17,000
-	156,775	-	-	-	558,128	199,934	758,062
-	-	-	-	-	1,546,575	-	1,546,575
-	-	-	-	-	1,637,250	-	1,637,250
1,404,199	957,571	163,687	972,316	-	6,771,522	-	6,771,522
46,083	-	-	2,288	13,571	175,122	77,280	252,402
3,378	19,854	-	857	3,182	79,083	50,020	129,103
645,000	-	-	35,000	(800,000)	(8,505)	120,000	111,495
1,340,179	1,267,015	308,884	2,277,074	2,407,602	31,054,425	12,372,791	43,427,216
144,815	332,157	120,151	748,538	1,309,713	10,224,491	2,505,990	12,730,481
41,518	71,527	19,854	182,791	611,998	3,404,641	1,116,230	4,520,871
171,165	414,614	88,525	688,417	1,124,370	10,760,326	3,517,520	14,277,846
-	339	148	717	-	83,754	140,463	224,217
30,630	245,076	52,152	229,196	10,319	3,305,403	2,973,631	6,279,034
388,128	1,063,713	280,830	1,849,659	3,056,400	27,778,615	10,253,834	38,032,449
\$952,051	\$203,302	\$28,054	\$427,415	\$(648,798)	\$3,275,810	\$2,118,957	\$5,394,767
\$148,812	\$601,313	\$5,000	\$221,248	\$26,719	\$4,267,706	\$7,037,423	\$11,305,129
\$-	\$2,599	\$1,129	\$5,506	\$-	\$1,187,000	\$495,761	\$1,682,761

HISTORY OF FACILITY FEES



HISTORY OF DISTRICT FUND CAPITAL EXPENDITURES





EDDY ♥ HOUSE

Would you be surprised to learn that Nevada has the fastest growing rate of youth homelessness in the country? Most of us have no idea that there are hundreds of young people in Downtown Reno who are without a safe place to sleep at night. Where do these kids come from? Where do they go?

"Most of these kids are local," says Michele Gehr, Executive Director of Eddy House, "They grew up in Nevada and come out of our homes and systems." Eddy House is a local nonprofit organization that serves as the central intake and assessment facility for all homeless youth in Northern Nevada. When it opened in 2015, Eddy House served fewer than 100 homeless young people; last year they hosted nearly 1,000 individual youth.

Eddy House offers youth food, clothing, showers and safe place to be during the day. They also partner with over 30 organizations to bring services like life and job skills, music and art therapy, mental health counseling, and school reengagement. Most homeless youth at Eddy House lack the resources and family support they need to transition to healthy adulthood. For many, Eddy House has become the family they never had.

This was especially true over the holidays. A few days before Christmas, dozens of youth came in off the street to eat a hot meal, pick up a new backpack, coat, winter shoes and other items. The small facility was decorated by staff with twinkling lights and a Christmas tree. "We always try to make Eddy House feel like home during the holidays. These kids just want to be normal young adults," states Gehr, "But with a less than 1% vacancy rate in our housing market, they have no ability to find an affordable place to live. You need to have a safe, warm place to sleep at night in order to keep a job or return to school. How many of us could keep a job if we had nowhere to shower or sleep?"

The data shows that if you can intervene in the life of a homeless youth before the age of 25, 85% do not become homeless again. Gehr sees this as an opportunity, "We can actually prevent these young people from entering the adult system and effectively stop the cycle before it starts."

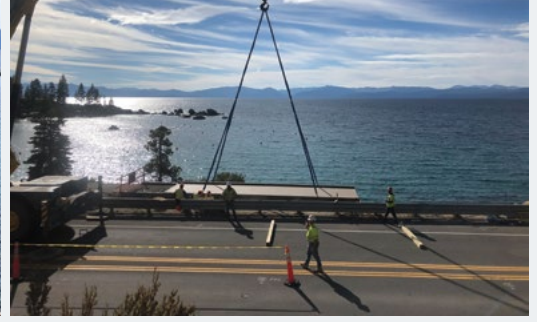
Eddy House is about hope. Last Fall, a young man came into Eddy House with the dream of becoming a firefighter. "What is preventing you from following your dream?" asked Jana Wellman, Eddy House Marriage and Family Therapist Intern. The young man looked up at her, "A pair of boots", he answered sadly. At the time, wildfires were raging in California and the folks there were desperate for help. This young man had already lined up a job. Eddy House posted on social media, asking the community to pitch-in. Within 48 hours, the boots were purchased and the young firefighter was on a bus, ready to join a fire crew. While in California, he made a friend from Reno. The two returned, became roommates and rented an apartment together. A pair of \$500 boots changed a young man's life.

Eddy House is especially proud of young people who learn the life skills they need to move forward. A young woman came into Eddy House daily to access resources. Through conversations and positive relationships with staff, this young woman realized that her lack of education was holding her back. Eddy House assisted her with school reengagement and referred her to another program where she graduated with a high school diploma. Through community donations, this young woman received interview clothing and was able to go to work. She moved back in with family and recently purchased her first vehicle.

"We meet them where they are at," says Gehr, "There is so much potential in this building, but it will take the entire community to solve youth homelessness in Northern Nevada." Eddy House has recently purchased a building with a loan from the State of Nevada and will expand in late 2019 to a 24-hour facility. They are working toward the goal of securing 1-year operating costs before they can expand to overnight services.



The way we treat our most vulnerables is a reflection on who we are as a community. These are the community's kids. We can't ignore it. These kids are in a constant state of crisis and it's a public health issue. —Lynette Eddy



Nevada Governor Brian Sandoval and Tahoe Fund CEO Amy Berry led a short preview ride.

SR28 SHARED-USE PATH AND SAFETY/STORM WATER ENHANCEMENTS

Construction Progress In The Final Stages

Three of five bridge decks, like the one above, were set this fall on the Tahoe East Shore Trail. In the words of Nick Johnson, NDOT Project Manager, *“The major elements of the SR 28 Shared-use Path and Safety/Stormwater Enhancements were accomplished this construction season. After the recent progress in bridge deck installation, we are looking forward to opening the Tahoe East Shore Trail for summer 2019.”*

Granite Construction has maintained their construction schedule and budget. Here are a few of the highlights of this season’s accomplishments:

- Four of six pedestrian bridges have been completed: a precast concrete bridge spanning Tunnel Creek and the first three fiber-reinforced bridge decks.
- Path paving from Incline to Sand Harbor is now 100% complete.
- All 17 of the scenic vista points have been constructed.
- Transit pullouts at Hidden Beach were added.

Although Granite Construction encountered significant bedrock, not only this season but throughout the project, they were able to maintain the schedule and stay within budget. Cody Cummings, Granite Construction Project Manager, commented, *“There were basically three separate projects wrapped into one: the construction of the shared-use path, installation of fiber optic conduit on SR 28 and water quality improvements on SR 28.”*

Cummings added, *“The combination of a limited construction season in the Tahoe Basin, high traffic volumes during peak tourist season, difficult access and rugged terrain posed significant schedule and logistical challenges. The good weather and a strong partnership with TRPA allowed work to continue into the fall. This helped to minimize the amount of work remaining for spring 2019.”*

Building, Repairing And Improving

Five wall areas, in total, were completed this year. To date, eight sculpted soil nail wall sections, including the tunnel, have been installed, covering approximately 2,400 lineal feet. These sections consist of reinforcing steel drilled and grouted into the slope, pining back into the hillside to assist in stabilizing the slopes. Also completed, 208 lineal feet of MSE retaining wall and two cast-in-place concrete retaining walls (1,020 lineal feet).

- A new, expanded restroom was installed at Hidden Beach.
- Stormwater quality improvements completed north of Sand Harbor brought the total for the project to six miles.
- Fiber optic conduit - 148,402 lineal feet or 5.6 miles - was also installed adjacent to the water quality improvements from Incline to the Washoe County line.
- 13 critical repairs to the IVGID treated-water export line, totaling 1,150 lineal feet, were made.

Signals and Signage

- The pedestrian crossing signals at Lakeshore Blvd. were completed. The crossing connects the existing path to the new shared-use path.
- All the Information kiosks have been installed.
- The SR 28 road signage and parking lot signage have been improved.
- The commemorative bear pavers are in place.

Looking Ahead To Spring 2019

- The remaining bridge decks on two bridges south of Hidden Beach will be set. The public will be notified in advance of necessary late-night, full road closures.
- There will be some additional water quality work in the area south of Sand Harbor.



Approx. 2,400 lineal feet of soil nail wall sections now help stabilize the hillside.



The phase of bears, donated by Tahoe Fund donors, were set. Bears are still available for Phase 2. Email info@tahoefund.org for more information.



Tahoe Fund folks delivered coffee and donuts to thank the NDOT and Granite construction team.

- Granite Construction will complete SR 28 rumble strip and striping from Ponderosa to US 50.
- Final touch-ups will be made: painting, pedestrian railing, minor sign work, installing wooden stairs to shoreline trails, other visitor amenities and cleanup.

Ready Set, Go

With the setting of reinforced fiberglass decks, Granite Construction completed three bridges on the Tahoe East Shore Trail this season. Mark Temen Granite's structural project engineer, commented, "it's been an incredible project with the

interesting challenge of working in this steep terrain. We had to figure out how to get the work done from the highway down to each of the bridges. There is little room for error."

Building Bridges

In total, six bridges are being completed between Incline Village and Sand Harbor, adding up to 1,463 lineal feet or approximately one-quarter mile of structures. Five of these bridges use a micro-pile support system: a series of 8-inch piles driven into bedrock

Continued on page 26



It's a sign of great things to come in real estate

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Virginia "Ginger" Curnutt

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As a property owner at Incline Village for 19 years Ginger has the neighborhood knowledge to help you successfully market and negotiate your next sale or purchase.

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Left to Right: Melissa Goodman, CSR; Tracie Chambers, CSR; Heather Shook, CSR
Larry Peyton, Agent; Michael Peyton, Agent; Stephanie Howat, CSR
Sarah Shulman, CSR/Office Manager; Tracy Peters, Administrative Assistant

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to support the decks. The bridge decks are then manufactured to match the exact surveyed location of each of the micro-piles, with little to no tolerance for error, and lifted by crane into place.

Decks for the final two bridges, including the longest at approximately 810 feet, will be set in spring 2019. The public will be notified in advance of the late-night full road closures that will be needed.

In 2018, Granite Construction also completed a concrete bridge structure over Tunnel Creek just south of Hidden Beach.

Tahoe Fund Thank-you's

On November 7, the Tahoe Fund, whose donors have contributed over \$1,000,000 to the Tahoe East Shore Trail, hosted an appreciation event for those who have helped make the project a reality. Guests were invited for a sneak peek of the trail before construction finishes. The event was also an opportunity to thank Nevada Governor Brian Sandoval for his support as well as the 13 agencies involved in moving the project forward.

With over 100 people in attendance, Governor Sandoval noted, "This is a legacy project, the largest partnership project in the State. It will provide safe access for generations to come as they visit Lake Tahoe Nevada State Park." Although, the Trail won't open until all work is complete in spring 2019, the Governor, project donors and agency staff were able to experience approximately one mile of path while getting to personally thank the NDOT and Granite construction teams. Earlier this fall, the Tahoe Fund also thanked the construction teams with a surprise coffee-and-donuts delivery.

"We wouldn't be out walking and riding on this beautiful new path without Governor Sandoval's leadership and the hard work of so many," said Tahoe Fund CEO Amy Berry. "We are beyond grateful to our donors and the project partners for making this dream a reality."



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The Incline Village & Crystal Bay real estate market is unlike any market in the Lake Tahoe region. The homes here are as varied as the neighborhoods in which they are found, from expansive waterfront estates to cabins steps from the ski resort and everything in between. With so many styles and options available in all price ranges, the only way to truly understand the Incline Village & Crystal Bay real estate market is from one of our experienced agents.

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Wade Holiday



Jenna Madrid



Nevada Metherd



Lana Nelson



Victoria Popescu



Pat Evans



Patricia Lantz



YEAR-END REVIEW

January 24, 2018

- BOT unanimously approved the agreement between the Diamond Peak Ski Education Foundation (DPSEF) and the Incline Village General Improvement District covering the period December 14, 2017 to June 30, 2022.
- BOT authorize a Procurement Contract for the following equipment: Replacement Articulated Tractor Snowblower, Flail Mower for Public Works, as well as one TriFlex Mower
- BOT authorize a Procurement Contract for one Multi Pro Spray Rig for Golf.

February 7, 2018

- BOT unanimously approved Golf Course Maintenance Staff Reorganization for better management and cost savings.
- BOT awarded a Construction Contract for the Wastewater Treatment Plant Operations Space Reconfiguration Project.
- BOT authorized Multiple Contracts for the Diamond Peak Incline Creek Culvert Rehabilitation Project.
- BOT reviewed, discussed, and provided input regarding draft Board Work Plan and Draft District Strategic Plan.

February 21, 2018

- BOT received IVGID's Community Services Master Plan 2017 Survey Results Presentation. BOT also provided

direction regarding Community Services Programming and the District's approach to cost recovery, resource allocation, and service levels.

- BOT unanimously approved Diamond Peak's 2018/2019 ski season three-tiered Season Pass sales initiative and rate structure. Board authorized two (2) Cost Share Funding Agreements with the State of Nevada for Incline Creek Restoration.

March 13, 2018

- A presentation was given to the Board of Trustees by State of Nevada, Ethics Commission, Executive Director Nevarez-Goodson. This presentation is informational/educational in nature.
- Update regarding Order of Affirmance from the Supreme Court of the State of Nevada, Aaron L. Katz, Appellant vs. Incline Village General Improvement District, Respondent, No. 70440 dated
- Open Meeting Law Results - 13897-260
- Adoption of District Boundary Map as presented by the Washoe County Registrar of Voters
- Overview of 2018/2019 Operating Budget Presentation

March 28, 2018

- BOT authorized a Procurement Contract for Sewer Pump Station #11 Replacement
- BOT authorized a contract amendment for Federal Legislative Advocacy Services with Marcus G. Faust, P.C.

- Reviewed of Capital Improvement Program Budget (Master Plan/Capital Plan Board Work Plan)

April 11, 2018

- A public hearing was held for proposed amendments, that include Utility Rate Increase, to IVGID Sewer Ordinance No. 2, entitled "An ordinance Establishing Rates, Rules and Regulations for Sewer Service by the Incline Village General Improvement District" and IVGID Water Ordinance No. 4, entitled "An Ordinance Establishing Rates, Rules and Regulations for Water Service by the Incline Village General Improvement District"
- BOT approved the Golf Play Pass rate structure for the Incline Village Golf Courses 2018 golf season
- BOT approved Resolution 1861 for Proposed Amendments to Sewer Ordinance No. 2 and review, discuss, and possibly approve Resolution 1862 for Proposed Amendments to Water Ordinance No. 4 that includes a utility rate increase.
- BOT authorized Form 4404LGF as the IVGID 2018-2019 "TENTATIVE" Budget for filing with the Nevada Department of Taxation by April 16, 2018.
- BOT approved Resolution Number 1863: A Resolution Preliminarily Approving the Report for Collection of Recreation Standby and Service Charges, Fiscal Year 2018-2019
- BOT approved a payment to the Washoe

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County Treasurer's Office in the amount of \$33,177.81 consistent with Nevada Revised Statutes 361.603(4) and defer disposition of any other parcels that were acquired via Nevada Revised Statutes 361.603 until a Formal Land Disposition Policy (or its equivalent) can be developed and incorporated into the forthcoming Incline Village.

April 25, 2018

- Donald W. Reynolds Community Non-Profit Center annual report prepared by the Parasol Tahoe Community Foundation; DWR Center building usage report for calendar 2017 and Parasol "By the Numbers" snapshot for calendar 2017 presented by Executive Director Claudia Anderson.
- BOT approve an amendment to the grant agreement between IVGID and the Incline Tahoe Foundation to increase the total grant amount to \$1,208,071 for renovations at Incline Park.

May 9, 2018

- BOT received a verbal update on the

status of the 2018 Memorandum of Understanding with Red, White and Tahoe Blue

- BOT awarded a Construction Contract for the Water Resource Recovery Facility Crew Quarters Project
- BOT approved an early opening item for the 2018/19 fiscal year allowing the District to enter into an agreement for media buying services for 2018/19; Venues: Diamond Peak, Championship Golf Course, Mountain Golf Course, Facilities, Recreation Center and Tennis Center; Vendor: EXL Media.
- BOT authorized 1) the execution of an Acknowledgement of Self Insurance Loss Portfolio Transfer and Assumption from IVGID to Public Agency Compensation Trust for a one-time assessment of \$58,000, and 2) upon execution and acceptance of the Loss Portfolio Transfer and Assumption by the Nevada Department of Insurance Division, authorize the execution of permanent operating transfers of \$800,000 from the Worker Compensation Fund to the Utility Fund in the amount of \$120,000, Community Services Special Revenue Fund in the amount of \$645,000 and the Beach Special Revenue Fund in the amount of \$35,000 as budgeted for fiscal 2017-2018, and 3) in anticipation of execution and acceptance of the Loss Portfolio Transfer and Assumption by the Nevada Department of Insurance Division, the Board of Trustees authorizes the Director of Finance to incorporate a permanent operating transfer of \$300,000 from the Worker Compensation Fund to the Utility Fund in the amount of \$45,000, Community Services Special Revenue Fund in the amount of \$241,875 and the Beach Special Revenue Fund in the amount of \$13,125 to be added to the budget for fiscal 2018-2019.

- BOT approved the District's Strategic Plan for Fiscal Years 2018- 2020.

May 23, 2018

- IVGID Board of Trustees Recognized of Incline High School's "We The People" Units

- Required public hear on the District's Operating and Capital Improvement Program Budgets, fiscal year 2018-2019.
- Required public hearing on the report for collection of Recreation Standby and service charges, fiscal year 2018-2019.
- BOT approved the Red, White and Tahoe Blue (RWTB) Memorandum of Understanding (MOU) for the June 30 - July 4, 2018 events.
- Fiscal Year 2018/2019: Budget, Capital Improvement Project Budget, Recreation Facility Fee, Beach Facility Fee and Central Service Cost Allocation.
- Adopted the Incline Village General Improvement District Final Budget as prepared on the State of Nevada Form 4404LGF.
- Adopted the Incline Village General Improvement Fiscal Year 2018/2019 Capital Improvement Project Budget.
- Adopted the proposed Recreation Facility Fee of \$705 per parcel/dwelling unit and the proposed Beach Facility Fee of \$125 per parcel/dwelling unit. and
- Adopted the Central Service Cost Allocation Plan for Fiscal Year 2018/2019 indicating a total of \$1,169,400 in charges from the General Fund to the Utility Fund, Community Services Special Revenue Fund and Beach Special Revenue Fund.
- Approved Resolution Number 1865: A Resolution Approving the Report for Collection on the Washoe County Tax Roll of Recreation Standby and Service Charges, Fiscal Year 2018/2019.
- Authorized multiple contracts for the Diamond Peak Incline Creek Culvert Rehabilitation Project - 2017/2018 and 2018/2019 Capital Improvement Project.

June 13, 2018

- Community Services Update and to set up community meetings to receive feedback on the Community Services Master Plan draft.
- Approved the Bargaining Agreement for Supervisory Bargaining Unit, Operating Engineers Local Union No. 3

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Continued on page 30

BOARD OF TRUSTEES HIGHLIGHTS *continued*

- Adopted Resolution 1864 to augment the District's Operating Budget for Fiscal Year 2017-2018 through the use of additional revenue for Community Services Special Revenue Fund to cover additional expenses incurred providing a higher volume of services at the Diamond Peak Ski Resort during the 2017-18 season.
- Approved Beaches 101 Draft Agenda for the July 11, 2018 Community Workshop.

July 24, 2018

- BOT received a verbal report - Recap of 4th of July activities/events
- Receive and Review the Draft 2018 Community Services Master Plan
- Approval of the District's Form 4410LGF Indebtedness Report and related Debt Management Policy as of June 30, 2018 for filing with the Nevada Department of Taxation and the Washoe County Debt Commission AND Approval of Form 4411LGF Five Year Capital Improvement Plan, related IVGID prepared Five Year Capital Project Summary, and Carry Over Schedule, for the fiscal years starting 2018-2019, for filing with the Nevada Department of Taxation, the Washoe County Clerk and the State of Nevada Legislative Counsel Bureau
- Reviewed and discussed Sample Popular Reporting format under 2018 Board Work Plan
- Authorized an additional services addendum for electromagnetic remote field testing inspections of the Effluent Export Pipeline – 2018/2019 CIP Project.
- Presentation of current and potential outside agency project partnerships.

August 27, 2018

- Received and discussed a verbal status report from litigation counsel, Tom Beko, Esq., regarding litigation involving Aaron Katz Case No. CV11 01380 under Nevada Supreme Court Appeal Numbers 70440 & 71493. BOT approved the continued legal efforts of retained litigation counsel, Tom Beko, Esq., to defend the attorney fees awarded by the Washoe County District Court held in trust by the District. Additionally, BOT

approved the legal services of Tom Beko, Esq. to recover attorney fees and costs associated with Mr. Katz's appeals.

- District General Manager Pinkerton was unanimously given a meets requirement performance rating during his annual performance evaluation.
- BOT granted easement to NV Energy on District properties APN: 125-030-13 and 125-030-06 for the purposes of constructing, operating, adding to, modifying, removing, accessing and maintaining above and below ground communication facilities and electric line systems.
- BOT directed the General Manager to proceed with the identification, review and selection of a Legislative Advocate for the 2019 Nevada Legislative Session utilizing the proposed Request for Information and Request for Proposal, and authorize staff to proceed as necessary to be completed by December 2018.
- BOT directed the General Manager to proceed with the identification, review, selection, and proposed appointment of District Legal Counsel effective January 1, 2019, utilizing the proposed Request for Information, Request for Proposal, and Sample Contract and authorize staff to proceed as necessary to be completed by December 2018 and appoint the Board's Vice Chair as the Board's representative to this process.
- BOT received an educational session and discussed Board Policy 16.1.1 - Recreation Roll Policy

September 26, 2018

- BOT received a presentation from POOL/PACT
- BOT received verbal updates from Golf Season-to-date, and Culvert Project update.

November 13, 2018

- BOT received a Verbal Update/ Presentation by the North Lake Tahoe Fire Protection District – Defensible Space
- Verbal Update – Community Services and Wrap Up on Beaches and Golf Season Wrap-up

- Approve key rates for Golf (Championship and Mountain) - 2019 and the Chateau and Aspen Grove – 2019
- Open Meeting Law Results – 13897-282; 13897-287; 13897-294.
- Reviewed and discussed the submitted Elected Official and Governing Board Self-Evaluation Tool
- District General Counsel Jason Guinasso - reviewed and discussed the draft IVGID Code as presented and outline next steps

December 12, 2018

- Swearing in of candidates for Incline Village General Improvement District (Tim Callicrate and Kendra Wong) by Washoe County Clerk Nancy Parent
- BOT reviewed, discussed, and approved the design concept for the Mountain Golf Course Clubhouse submitted by Smith Design Group
- Approved a Sole Source Finding and authorize a Procurement Contract for a Replacement Combination Sewer Cleaning/Vacuum Excavation Truck – 2018/2019 Capital Improvement Project
- Authorized a Design Services Contract for the Water Resource Recovery Facility Aeration System Improvements Project
- Presentation and Acceptance of June 30, 2018 Comprehensive Annual Financial Report including an Unmodified Report by the District's Auditor
- Selection of Audit Firm for Audit Services for Fiscal Year Ending June 30, 2019: Eide Bailly, LLP
- Reviewed and discussed a Popular Report format
- Approve entering into a professional services contract with Tri-Strategies, Ltd. for Legislative Advocacy Services beginning December 13, 2018 and ending June 30, 2018
- Reviewed and discussed process for reviewing the proposed IVGID Code
- Nominated Board Member to possibly represent General Improvement District to the Washoe County Debt Management Commission
- Reviewed and discussed CIP and Debt Service Expenditures for the Fiscal Year Ending June 30, 2018



Kendra Wong
Chairwoman

774 Mays Blvd.
#10-294,
Incline Village,
Nevada 89451

916.251.9664
wong_trustee@
ivgid.org

Term expires
2022



Philip Horan
Vice Chairman

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Term expires
2020



Matthew Dent
Secretary

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ivgid.org

Term expires
2020



Peter Morris
Treasurer

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Term expires
2020



Tim Callicrate
Trustee

PO Box 5663
Incline Village,
Nevada 89450

775.336.9925
callicrate_trustee@
ivgid.org

Term expires
2022

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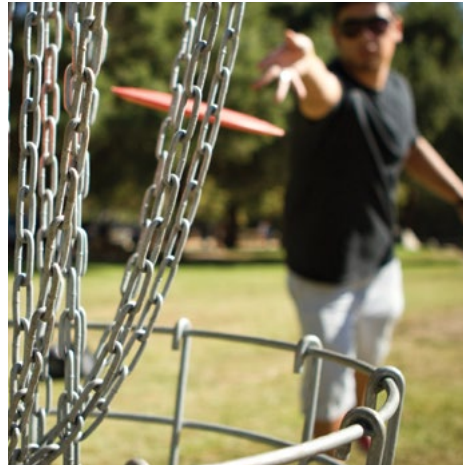
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GROUP RENTAL FACILITIES

Recreation Center, Beach Picnic Areas and Fields

980 Incline Way,
Incline Village, NV 89451
775.832.1310
inclinerecreation.com

If you are looking for a place to hold a social, sporting or special event in Incline Village, we have several venues available. The Recreation Center offers year round facilities for indoor events with amenities that include a lobby for birthday parties, indoor gymnasium and indoor pool. Incline and Burnt Cedar beaches have several Group Picnic areas available to beach access pass holders to reserve for spring or summer events. The designated beach sites include barbecue grills and tables offering you and your friends an area to picnic and enjoy the beach. Two sites are available at Burnt Cedar and two at Incline Beach. These sites can only be reserved with a valid IVGID Picture Pass with beach access. Each guest is still responsible for beach access fees. There is one site available at Preston Park which is perfect for a family gathering or your child's birthday party and can be reserved by both IVGID pass holders & non pass holders

In addition, Village Green, Preston Field and Incline Park offer wide open spaces for activities and have multi-use fields for your soccer, softball and baseball needs. These sites are available to both IVGID pass holders & non pass holders. Reservations for all sites are taken on a first-come, first-served basis at the Parks & Recreation Department Counter. Payment is required with your application.

DISC GOLF COURSE

The North Tahoe Lions Club Disc Golf course includes 18 par 3 holes in a picturesque setting located within Incline Park adjacent to the Tennis Center, Recreation Center, Skateboard Park and the Ball Fields. This is a free multi-use area to be enjoyed by all ages. The Disc Golf Course was created through a partnership between the Incline Village Parks & Recreation Department and the Incline Tahoe Foundation with generous community donations. Parking is available at the Recreation Center at 980 Incline Way. Parking is not permitted at the Tennis Center. The 1st hole is located on the west side of the Recreation Center entrance road. Discs are available for purchase or rent at the Recreation Center.

SKATE PARK

Hwy 28 & Southwood Blvd., Incline Village, NV 89451
775.832.1310

Incline Skate Park, centrally located on the corner of Tahoe Blvd (Hwy 28) and Southwood Blvd. in Incline Park, has something to offer everyone. There is an intermediate/advanced section of the park consisting of two 5-foot side-by-side bowls connected with a spine. In the middle of the park is a 3-foot tall fun box, and the entire right side of the small end is a 2.5-foot tall bowl for beginners. The street course is laid out on top, flowing in a circle with an 8-foot long flat rail, 6-foot long down rail, a set of 4 stairs, and a 10-foot long downward ramp leading into the bowls.

FITNESS TRAIL

The Incline Village Fitness Trail (previously known as the Exercourse) is an 18-station exercise course adjacent to the Village Green. The .8 mile course winds through the forest next to Incline Creek. The course contains accessible walking, running, snowshoeing, biking and exercise trails, and is used by many residents and visitors year-round. The Fitness Trail was updated in partnership with the Incline Tahoe Foundation and community funds.



TENNIS CENTER

964 Incline Way,
Incline Village, NV 89451
775.832.1235 | inclinetennis.com

The Incline Village Tennis Center, located next to the Recreation Center, offers 10 tennis and 8 pickleball courts in a picturesque alpine setting along a year-round creek. Available in the pro shop is a full line of Babolat and Head racquets, pickleball paddles, other tennis products, as well as the newest apparel and shoes from Nike. Racquet stringing is available by our staff. A wide variety of synthetic and natural gut string is available.



CHAMPIONSHIP & MOUNTAIN GOLF COURSES

955 Fairway Blvd. & 690 Wilson Way,
Incline Village, NV 89451
775.832.1146 | golfIncline.com

The Incline Village Golf Courses offer complete facilities to meet your golfing needs. Our facilities include two 18-hole golf courses, driving range, putting and chipping greens, food and beverage and special event facilities. The golf shops are stocked with full lines of men's, ladies' and kids' apparel as well as the top club, golf ball products and shoes. PGA teaching professionals are available for private and group instruction. Incline Village and Crystal Bay Residents with a valid IVGID Picture Pass can receive a discount on green fees, passes and most merchandise at the golf shop.



Photo By Ciprian Photography

THE CHATEAU AT INCLINE VILLAGE™

955 Fairway Blvd.,
Incline Village, NV 89451
775.832.1240
InclineWeddings.com

The Chateau at Incline Village™ features classic Tahoe stone and timber construction with a modern edge. This 13,500 square foot venue has vaulted timber ceilings, massive stone pillars, a spacious covered deck and offers expansive views of the mountains, the Championship Golf Course and Lake Tahoe. It is beautiful, multi-functional and flexible. It is the perfect venue for large or small wedding ceremonies, receptions, meetings, golf events, and parties. You dream up the event and we'll make it happen! Our professional Food & Beverage team provides great food, outstanding service and a wonderful experience.



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Photo by Joy Strotz Photography

ASPEN GROVE

960 Lakeshore Drive,
Incline Village, NV 89451
775.832.1240
InclineWeddings.com

Named for its beautiful location, Aspen Grove is located across the street from the stunning Lake Tahoe beaches and nestled among the Aspen trees next to tranquil Third Creek. Outdoor amenities include picnic tables and a huge barbeque grill. The outdoor area can accommodate up to 150 guests; inside can comfortably seat up to 50 guests. Catering and bartending services are available through our outstanding professional food service team for your convenience. With its stunning mountain and forest views, Aspen Grove is one of the most affordable venues on the North Shore and perfect location for spring, summer and fall events.



DIAMOND PEAK SKI RESORT

1210 Ski Way,
Incline Village, NV 89451
775.832.1177 | diamondpeak.com

Diamond Peak is the ultimate family and kid-friendly ski resort featuring spectacular Lake Tahoe views, uncrowded terrain and affordable lift tickets with a laid-back atmosphere. Learn to ski or snowboard or improve by taking a group or private lesson. The Child Ski Center (ages 3-6) offers both one-on-one private instruction and small group lessons (ages 4-6) with no more than five children per instructor. The Ski and Snowboard School is known for the popular Sierra Scout All day Adventure Package for ages 7-14 that includes morning and afternoon group lessons, rental equipment, lift ticket and a supervised lunch. Families can also take a Private "Family and Friends" Lesson special if they want to learn together.

Group rates are available for lift tickets and you can rent the Fireside Room or book a private Last Tracks for parties or corporate events.



THE ROBERT & ROBIN HOLMAN FAMILY BIKE PARK

980 Incline Way
Incline Village, NV 89451
inclinerecreation.com

The Incline Village Parks & Recreation, the Incline Tahoe Foundation, and Incline Bike Project are pleased to announce the opening of phase 1 of the Robert & Robin Holman Family Community Bike Park. This park offers a pump track; beginner and intermediate flow lines, and was funded through generous donations by community members and in large part by a grant from the Holman Family Philanthropies Fund held at Parasol Tahoe Community Foundation.

The Incline Bike Park Project's mission is to provide a free-to-use bike park facility that welcomes all ages and skill levels to a safe, outdoor, healthy, family friendly community-gathering venue.

For more information, check out www.facebook.com/InclineBikeProject/

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IVGID COMMUNITY EVENTS

ONGOING

Winter Sports Conditioning @ The Rec Center

Adult Ballet Class

Conversation Cafe every Thursday

55+ Snowshoe Outings & Lunch - Tuesdays through March '19

Shotokan Karate @ the Rec Center every Tuesday & Thursday

Tiny Timbers Gym Time @ the Rec Center Tuesday & Friday
(except certain holidays)

FEBRUARY 2019

Winter Coed Adult Volleyball Leagues begin

Annual Fitness Challenge begins!

2/1-2/2 UllrFest (Diamond Peak Ski Team benefit)

2/4-10 IVGID Community Appreciation Week
@ Diamond Peak

2/5 Incliners Potluck/themed dinners

2/6 55+ Ski Clinics at Diamond Peak
(Wednesdays through April 10, no clinic on 2/20)

2/9 Interpretive Ski Tour at Diamond Peak

2/12 55+ Snowshoe Outings & Lunch

2/13 55+ Ski Clinics at Diamond Peak

2/15 Moonlight Snowshoe Hike

2/15-24 Diamond Peak Child Ski Center Theme Days

2/18 Youth Swim Lesson Registration OPENS

2/19 Incliners Catered Dinner

2/23 Last Tracks Wine & Beer Tastings at Diamond Peak

2/25 Youth Swim Lesson - Winter Session IV begins

2/28 Girls Softball League Registration

2/28 Incline Village/Crystal Bay Veterans Club Meeting

MARCH 2019

3/2 Last Tracks Wine & Beer Tastings at Diamond Peak

3/5 Incliners Potluck/themed dinners

3/9 Interpretive Ski Tour at Diamond Peak

3/10 Retro Ski Day & Season Passholder Party

3/10 Village Ski Loft Demo Day

3/12 Girls Softball teams formation

3/13 55+ Ski Clinics at Diamond Peak

3/15 Moonlight Snowshoe Hike

3/20 55+ Ski Clinics at Diamond Peak

3/22 UnBirthday Day at Diamond Peak

3/24 Diamond Peak Dummy Downhill

3/25 Youth Swim Lesson REGISTRATION OPENS

3/25 Adult Ballet Class

3/28 Incline Village/Crystal Bay Veterans Club

3/30-3/31 Luggi Foeger Uphill/Downhill Festival

APRIL 2019

4/1 Youth Swim Lessons - Spring Session V begins

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EASTER EVENTS

Underwater Egg Hunt

Come join us Saturday, April 13 from 10am -11:30am at the Incline Village Rec Center for some underwater egg hunt fun. Children can participate in a series of hunts and the Big Bunny will make an early appearance! To volunteer/donate to this event, or for more information, please call 775.832.1310. Fee: \$4, Recreation Center members: \$2.

Spring Eggstravaganza Community Egg Hunt

Grab your basket and join in the fun on Saturday, April 20 at the creekside forest, located next to the Incline Village Rec Center, 980 Incline Way. Ages infant - 11 year olds are invited to hunt. Come at 10:30am to have your picture taken with the Easter Bunny and to check out the North Lake Tahoe Fire Protection District Engine. The hunt begins at 11am SHARP!

Lake TAHOE

Crystal Bay

Incline Village

Lake Tahoe, Nevada



Unofficial District Map



CALIFORNIA NEVADA

CALIFORNIA NEVADA



Lara Ritchie

Picking Your Pan

When It Comes To Choosing Cookware, Look For The 3 Cs

One of the questions I'm asked most is, "What's best for cooking: gas or electric?" But to me, it doesn't matter. The more critical question is, what cookware should you be using? Because that's what's distributing the heat to properly cook your food. Look for the three Cs: conductivity, or how heat is conducted throughout the pan; cooking surface; and construction. Today's cookware is made of a wide variety of materials, but here I'll take a look at the most common options and what makes the best all-purpose pan for most recipes.

Conduction of Heat

Copper is the best conductor of heat, bar none, so it cooks most efficiently. Plus, it looks gorgeous. But it's also heavy and expensive. It's also a reactive metal, meaning that it can leach copper into your recipe. The second best conductor is aluminum, and although, like copper, it's a reactive metal, its benefits over copper are that it's incredibly light and pretty inexpensive. Next is stainless steel, which is a lousy heat conductor—heat literally goes straight through an all-stainless pan rather than being distributed evenly around it. Stainless steel is affordable, retains its shape, and won't discolor easily, which is why many people have it. But you want a stainless pan with an aluminum core, to distribute that heat evenly throughout the pan.

Cooking Surface

For most people, ease of use and cleanup are just as important as how a pan cooks. That's why choosing the right cooking surface is important. Fortunately, there are some great manufacturers out there producing pans with efficient heat-conducting cores, clad in easy-to-clean cooking surfaces. For all-purpose cooking, I recommend either a stainless steel or enamel cooking surface. At Nothing to It, we use two pans daily—Cristel Casteline (stainless surface, aluminum core and diffuser base, France) and Chantal Copper Fusion (enamel surface with copper core, Germany). Both are like my children, but if I had to have one go-to pan, it would be the Cristel Casteline 6 qt. sauté pan. The cooking results are amazing and it comes with nifty removable & interchangeable handles.

Construction

For your cooking, think about how to add flavor through fats and seasonings. When a pan is constructed well and distributes heat efficiently, it gives you a lot of flavor and technique options. The Cristel Casteline pans, for instance, are constructed so well, and distribute the heat so nicely; you can literally sear meats and vegetables without any fats. Of course, we know that fats add flavor and help conduct heat to the food, but in this pan, it becomes a choice you can make, rather than a necessity to douse the food in oil. But when the pan isn't made well, your work increases because you're overcoming additional challenges like uneven heat distribution, warping that keeps the pan from sitting flat on the heating surface, hot spots, and more. That's why it's worth it to spend a bit more money on a good-quality pan that's constructed well and can withstand whatever you throw at it, so you won't have to work so hard in the kitchen. Of course, there are a million options out there for cookware, so we're always happy to have you stop by the kitchen store at Nothing To It! for a little advice and to take a pan on a test drive.



COOKING CLASSES

Feb 8	Chinese Takeout Favorites	Mar 11	Teens Cook
Feb 12	Knife Skills Workshop	Mar 13	Pure Pork Awesomeness
Feb 14	Couples - Love Bites	Mar 15	Date Night - French Bistro
Feb 21	Douglas Dale - Tahoe Flavors	Mar 16	Sous Vide
Feb 22	Girls' night Out - Fondue	Mar 20	Pot Pies
Feb 23	Wild Game - Care & Cooking	Mar 21	Spring Slow Cooker
Feb 26	Kids Cook	Mar 22	Vietnamese Cuisine- Slanted Door
Feb 28	Cheese Making Workshop	Mar 23	Sauce Workshop
Mar 1	Taste of Thailand	Mar 27	Techniques Series Begins
Mar 2	Baguette Workshop	Mar 28	Pierogi & Pasties Workshop
Mar 7	Gumbo, Jambalaya & Beignets	Mar 29	Taste of India
Mar 8	Pan Roast & Cioppino	Mar 30	Knife Sharpening Workshop
Mar 9	Culinary Boot Camp		

Serving Lunch
11am – 2pm, Mon – Fri
11:30am – 1:30pm, Sat

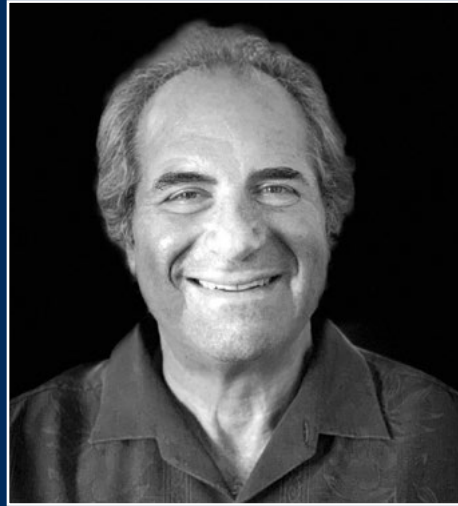


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JAY MARGULIES

Please join Sierra Sotheby's International Realty in congratulating Jay Margulies and his team on an extraordinary year in 2018.

We would also like to acknowledge and thank ALL of our Sierra Sotheby's International Realty associates for their commitment to integrity and excellence 365 days-a-year.

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