

Championship Golf Course

Fiscal Year	Amount
20-21 Actuals	
Operating Rev	\$ 3,214,950
Operating Expense with Depreciation	4,003,512
Total - Profit (Loss)	(788,562)
Depreciation Expense	661,006
Operations w.o Depreciation	\$ (127,556)
21-22 Actuals	
Operating Rev	\$ 3,062,626
Operating Expense with Depreciation	4,107,208
Total - Profit (Loss)	(1,044,582)
Depreciation Expense	681,320
Operations w.o Depreciation	\$ (363,262)
22-23 Projected	
Operating Rev	\$ 3,873,100
Operating Expense with Depreciation	4,410,683
Total - Profit (Loss)	(537,583)
Depreciation Expense	623,292
Operations w.o Depreciation	\$ 85,709
23-24 Budget	
Operating Rev	\$ 4,466,948
Operating Expense with Depreciation	4,956,598
Total - Profit (Loss)	(489,650)
Depreciation Expense	552,000
Operations w.o Depreciation	\$ 62,350

Source:

*District's Audited Financial Results (FY20/21, FY21/22)
5/8/23 Golf Budget Presentation (FY22/23, FY23/24)*

Update May 22, 2023:

The information shown includes food/beverage and the pro shop and excludes capital improvements.