

NOTICE OF PUBLIC HEARING

IVGID is proposing a sewer and water rate increase, with an overall Water Utility revenues increase of up to 20% and overall Sewer Utility revenues increase of up to 15%. An increase is proposed for Connection Fees and Retroactive Capital Improvement Fees at 12%, as well as proposed increases to items on the Public Works Fee Schedule.

The proposed increase for the average residential customer (10,000 gallons of water and 3,000 gallons of sewer per month) on water rates would be 18.8% and sewer rates would be 14%, for a total average utility rate increase of 16%.

The proposed rate increases are due to the following factors:

- This rate change for FY 22/23 includes rate changes, which did not occur during the last two fiscal years FY 20/21 and FY 21/22, so the three-year average annual combined utility increase is 5.3% for the average residential customer
- Significant increases to the estimated costs for capital projects
- The need to meet the reserve policy voted on by the Board of Trustees
- Increases in operating costs due to inflation

Copies of the proposed documents are available at 893 Southwood Blvd.,
 1220 Sweetwater Road, and on our website at: www.yourtahoeplace.com/ivgid/resources/ivgid-ordinances

The public hearing will be held: **Wednesday, April 27, 2022 not earlier than 6:00 pm and as soon thereafter as practicable at IVGID Boardroom, 893 Southwood Blvd, Incline Village, Nevada.**

Please check the posted Board of Trustees Notice of Meeting for any changes.

The 2022 Rate Study and Presentation, which were presented to the Board of Trustees on November 10, 2021, February 9, 2022 and March 9, 2022, are available on our website: www.yourtahoeplace.com/public-works/rates-billing/about-rates-billing. The documents detail our rate structure and why the rate increase is being proposed.

If you have comments about the proposed changes to the Schedule of Service Charges, please contact us. You may:

Write us a letter: 893 Southwood Boulevard
 Incline Village, Nevada 89451
 Attn: Utility Ordinance Amendments

Give us a call: (775) 832-1100

Send us a fax: (775) 832-1331

Send us an e-mail: utilityordinancecomments@ivgid.org



HOW IVGID PUBLIC WORKS SPENDS BY THE DOLLAR

Based on Utility Fund for FY20/21

\$0.24
 EMPLOYEE
 SALARIES & WAGES

\$0.32
 SERVICE &
 SUPPLIES

\$0.06
 PRINCIPAL &
 INTEREST PAYMENTS



\$0.12
 EMPLOYEE
 BENEFITS

\$0.26
 REHABILITATIVE
 CAPITAL SPENDING

EXPLANATION OF EXPENSES

SALARIES, WAGES & EMPLOYEE BENEFITS
 Workforce compensation paid for daily operations and maintenance of IVGID's water and sewer utilities.

SERVICES & SUPPLIES
 Non-payroll related expenses for treatment supplies, utilities, distribution, infrastructure maintenance, etc.

REHABILITATIVE CAPITAL SPENDING
 Costs for replacing and maintaining existing capital assets at the water and wastewater treatment plants, pump stations, water and sewer mains, water storage tanks, etc.

PRINCIPAL & INTEREST ON CUSTOMER RELATED DEBT
 Principal and interest payments on all outstanding bonds used for capital projects.

Receive up to \$100

BE ONE OF THE FIRST
100 PROPERTIES
THIS YEAR
TO UPGRADE A TOILET
OR WASHING MACHINE!

The first 100 applications for high efficiency appliances are eligible for one rebate per parcel, up to \$100 credit towards their IVGID utility bill.

High-efficiency appliances eligible for the rebate include WaterSense toilets using 1.28 gallons of water per flush, or Energy Star washing machines that have a water factor of 3.7 or less.

The rebate application is available on our website:
www.yourtahoeplace.com/public-works/water/water-conservation



UPCOMING EVENTS



TAHOE TRUCKEE EARTH DAY @ PALISADES TAHOE

Saturday, April 23rd, 9am - 5pm

Visit: tahoetruckeeearthday.com

SOUTH TAHOE EARTH DAY @ BIJOU PARK

Sunday, April 24th, 10am - 3pm

Visit: southtahoearthday.org

REPORT
LITTER
& TRASH
ISSUES

Clean Tahoe Hotline
530-544-4210

northshore@clean-tahoe.org

IN ORDER TO REDUCE PROPERTY DAMAGE...
REMEMBER TO TURN OFF YOUR
WATER EVERY TIME YOU LEAVE

For more information visit our website:
www.yourtahoeplace.com/public-works/water/winterization



SNAPSHOT DAY

Saturday, May 21st, 9am - 1pm

Visit: TahoeTruckeeSnapshotDay.org

for information, to register and to become a team leader.

RESIDENTS OF INCLINE VILLAGE
AND CRYSTAL BAY MAY DROP OFF
HOUSEHOLD HAZARDOUS AND
ELECTRONIC WASTE

BY APPOINTMENT ONLY
CALL (775) 832-1284 OR GO ONLINE:

WWW.IVGIDHHW.COM

