

APPENDIX D

Repair and Maintenance Costs Capitalized	Total Costs from 2015-2021
Adjust Utility Facilities for NDOT (Expensed in 2022-23 Budget	347,885
Replace water meters, vaults and lids	416,996
Replace/Reline sewer mains, manholes & appurtenances	404,349
TOTAL COSTS	1,169,230