

## MEMORANDUM

**TO:** Board of Trustees

**THROUGH:** Indra Winquest  
District General Manager

**FROM:** Brad Underwood, P.E.  
Director of Public Works

**SUBJECT:** Utility Rate Study – Additional Information to be Provided Based Upon Board Feedback from the March 8, 2023 Utility Rate Study Presentation

**RELATED STRATEGIC  
PLAN INITIATIVE(S):**

LONG RANGE PRINCIPLE #3 - FINANCE  
The District will ensure fiscal responsibility and sustainability of service capacities through prudent fiscal management and maintaining effective financial policies for internal controls, operating budgets, fund balances, capital improvement and debt management.

**RELATED DISTRICT  
POLICIES, PRACTICES,  
RESOLUTIONS OR  
ORDINANCES**

Ordinance No. 2 – Sewer Ordinance  
Ordinance No. 4 – Water Ordinance

**DATE:** April 12, 2023

---

**I. RECOMMENDATION**

Receive additional information regarding the Utility Rate Study as requested by the Board at the March 8, 2023 Board meeting.

## **II. BACKGROUND**

At the Board meeting of March 8, 2023 the District's Consultant HDR presented the Utility Rate Study and the Board approved staff to advertise a Public Hearing for Water and Sewer utility rate increases. At that meeting the Board requested further information be brought forward prior to the Public Hearing date. The information requested is as follows:

1. A comparison of the results of the Fiscal Year 2022 Rate Study to the results of the current 2023 Rate Study.
2. Present the water use and revenue percentages for Irrigation Customers.
3. An update to the Water Utility rate analysis to include the return of funds from the Crystal Peak Waterline project to fund balance.

Additionally, a request for an additional Sewer Utility rate analysis to exclude the anticipated grant funding from the US Army Corp of Engineers 595 Program in the amount of \$5.8M.

These items are attached to this memo.

## **III. BID RESULTS**

Not Applicable

## **IV. FINANCIAL IMPACT AND BUDGET**

This item is for information only and there is no impact.

## **V. ALTERNATIVES**

This item is for information only and there are no recommended alternatives.

## **VI. COMMENTS**

This item is for information only and there are no additional comments.

## **VII. DISTRICT IMPROVEMENT, COST REDUCTION, RETURN ON INVESTMENT OR PRODUCTIVITY ENHANCEMENT**

Not Applicable.

## **VIII. BUSINESS IMPACT**

This item is not a "rule" within the meaning of Nevada Revised Statutes, Chapter 237, and does not require a Business Impact Statement.

**IX. ATTACHMENTS**

- IVGID – Water Rate Study 2022 to 2023 Comparison
- IVGID – Wastewater Rate Study 2022 to 2023 Comparison
- IVGID – Rate Study –Return of Capital Funds from Watermain Replacement – Crystal Peak Road Project
- IVGID – Wastewater Rate Study – No Army Corp Funding Update

**X. DECISION POINTS NEEDED FROM THE BOARD OF TRUSTEES**

This item is for information only and no decision is requested from the Board of Trustees.