



2025 Capital Improvement Project Summary Report - 5 Year - Fleet

Department Description	Project Number	Project Title	Manager	2025	2026	2027	2028	2029	Total
Accounting/Information Systems	1213LV1702	IS&T Second Vehicle	Fleet Superintendent	-	-	-	30,000	-	30,000
	1213LV1721	IS&T Pick-up Truck and Cargo Unit	Fleet Superintendent	-	33,000	-	-	-	33,000
			Subtotal	-	33,000	-	30,000	-	63,000
Public Works Shared	2097HE1725	Loader Tire Chains - 2 Sets	Fleet Superintendent	-	-	28,000	-	-	28,000
	2097HE1731	2018 MultiHog MX120 Snowblower #783	Fleet Superintendent	-	-	-	180,000	-	180,000
	2097HE1750	1997 Forklift #315	Fleet Superintendent	-	-	36,000	-	-	36,000
	2097HE1751	2013 Trackless Snowblower #687	Fleet Superintendent	-	-	-	-	180,000	180,000
	2097HE1752	2001 105KW Mobile Generator #313	Fleet Superintendent	-	-	-	-	65,000	65,000
	2097HV1732	2020 Vac-Con Truck #807	Fleet Superintendent	-	-	475,000	-	-	475,000
	2097HV1753	2004 Freightliner Vactor Truck #534	Fleet Superintendent	-	380,000	-	-	-	380,000
	2097HV1755	2001 Peterbilt Bin Truck #468	Fleet Superintendent	-	-	-	190,000	-	190,000
	2097LE1723	2004 9' Western Snow Plow #542A	Fleet Superintendent	-	-	-	8,000	-	8,000
	2097LE1724	2019 Sander/Spreader #808	Fleet Superintendent	-	-	-	15,000	-	15,000
	2097LV1710	2013 Chevy Equinox #691	Fleet Superintendent	-	-	-	-	39,000	39,000
	2097LV1733	2009 Chevrolet 1/2 ton Pick-up #826 Compliance Dept.	Fleet Superintendent	-	-	-	31,000	-	31,000
	2097LV1734	2013 1/2 Ton Pick-Up #677 Treatment	Fleet Superintendent	50,000	-	-	-	-	50,000
	2097LV1735	2003 GMC 3/4-Ton Pick-up #702	Fleet Superintendent	60,000	-	-	-	-	60,000
	2097LV1736	2005 Chevy 1/2-Ton Pick-up #553	Fleet Superintendent	50,000	-	-	-	-	50,000
	2097LV1738	2009 Chevrolet 1/2 Ton Pick-up Truck #631	Fleet Superintendent	-	-	50,000	-	-	50,000
	2097LV1739	2009 Chevrolet 1/2 Ton Pick-up Truck #632 Engineering Dept.	Fleet Superintendent	-	-	-	-	50,000	50,000



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	2097LV1740	2012 Extend-A-Cab Pick-up #678 Pipeline Dept.	Fleet Superintendent	-	60,000	-	-	-	60,000
	2097LV1741	2004 3/4-Ton Service Truck w/liftgate & crane #703	Fleet Superintendent	-	70,000	-	-	-	70,000
	2097LV1743	2013 1-Ton Flatbed #679 Pipeline Dept.	Fleet Superintendent	-	-	70,000	-	-	70,000
	2097LV1744	2012 1-Ton Service Truck w/ Liftgate #668 Treatment	Fleet Superintendent	-	70,000	-	-	-	70,000
	2097LV1748	2008 Chevrolet Service Truck #680	Fleet Superintendent	-	49,000	-	-	-	49,000
	2297P4356	2012 1-Ton Flatbed Truck w/ Crane #669	Fleet Superintendent	-	70,000	-	-	-	70,000
		Subtotal		160,000	699,000	659,000	424,000	334,000	2,276,000
Sewer	2523HE1723	2001 Sellick Forklift #499	Fleet Superintendent	-	-	65,000	-	-	65,000
	2523HV1721	2006 Kenworth T800 Bin truck #587	Fleet Superintendent	-	225,000	-	-	-	225,000
	2524HE1725	2008 Chevrolet Camera Truck #615	Fleet Superintendent	-	-	125,000	-	-	125,000
		Subtotal		-	225,000	190,000	-	-	415,000
Facilities	3352LV1720	Replace 2013 Cargo Truck #690	Fleet Superintendent	-	-	40,000	-	-	40,000
		Subtotal		-	-	40,000	-	-	40,000
Ski	3462LE1720	2016 Polaris Ranger Crew #728	Fleet Superintendent	30,000	-	-	-	-	30,000
	3463HE1721	2013 Snow blower #689	Fleet Superintendent	-	-	-	170,000	-	170,000
	3463HE1722	Loader Tire Chains (1-Set)	Fleet Superintendent	-	-	14,000	-	-	14,000
	3463HE1725	Replace 2014 Grooming vehicle # 700	Fleet Superintendent	550,000	-	-	-	-	550,000
	3463HE1726	Replace 2017 Pisten Bully 400 Snowcat #748	Fleet Superintendent	-	-	-	550,000	-	550,000
	3464HE1908	1983 Case 855C Track Backhoe # 348	Fleet Superintendent	-	-	-	282,000	-	282,000
	3464LE1601	Ski Resort Snowmobile Fleet Replacement	Fleet Superintendent	20,000	20,000	20,000	20,000	20,000	100,000
	3464LV1731	2019 Polaris Ranger #805	Fleet Superintendent	-	26,000	-	-	-	26,000



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	3464LV1732	2021 Polaris Ranger #838	Fleet Superintendent	-	-	-	-	26,000	26,000
	3464LV1733	2019 Polaris (UTV) #791	Fleet Superintendent	-	26,000	-	-	-	26,000
	3469HE1739	Replace 2010 Shuttle Bus #635	Fleet Superintendent	200,000	-	-	-	-	200,000
	3469HE2420	Replace 2010 Shuttle Bus #636	Fleet Superintendent	200,000	-	-	-	-	200,000
	3469LV1735	2007 Chevy 1-Ton Pick-Up #596	Fleet Superintendent	65,000	-	-	-	-	65,000
	3469LV1736	2007 Chevy 1-Ton Pick-Up #597	Fleet Superintendent	65,000	-	-	-	-	65,000
	3469LV1737	1991 Ski Passenger Tram #267	Fleet Superintendent	-	-	-	24,000	-	24,000
	3469LV1738	1993 Ski Passenger Tram #283	Fleet Superintendent	-	-	-	24,000	-	24,000
		Subtotal		1,150,000	472,000	34,000	1,070,000	46,000	2,772,000
Recreation Center	4899LV1721	2012 15-Passenger Van #667	Fleet Superintendent	-	80,000	-	-	-	80,000
	4899LV1723	2022 Chevy Compact SUV #846	Fleet Superintendent	-	40,000	-	-	-	40,000
		Subtotal		-	120,000	-	-	-	120,000
Community Services Shared	4999LV1802	2017 Dodge Caravan ADA #769	Fleet Superintendent	-	-	67,000	-	-	67,000
		Subtotal		-	-	67,000	-	-	67,000
Championship Golf	3142LE1720	2019 Ty-Crop Spreader #788	Fleet Superintendent	-	-	-	-	37,500	37,500
	3142LE1722	2001 Shattertine Aerifier #500	Fleet Superintendent	-	-	-	-	10,000	10,000
	3142LE1723	2017 Toro Force Debris Blower #742	Fleet Superintendent	13,000	-	-	-	-	13,000
	3142LE1740	2019 Club Car Carryall Ball Picker #803	Fleet Superintendent	-	-	-	-	32,000	32,000
	3142LE1741	2016 Bar Cart #724	Fleet Superintendent	-	-	-	19,000	-	19,000
	3142LE1742	2016 Bar Cart #725	Fleet Superintendent	-	-	-	19,000	-	19,000
	3142LE1743	2017 Toro Sand Pro 3020 #744	Fleet Superintendent	-	35,000	-	-	-	35,000



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	3142LE1748	2015 Toro Greensmaster 1600 #711	Fleet Superintendent	-	-	12,000	-	-	12,000
	3142LE1749	2015 Toro Greensmaster 1600 #712	Fleet Superintendent	-	-	12,000	-	-	12,000
	3142LE1753	2019 Toro Greensmaster 2120 #797	Fleet Superintendent	-	-	-	-	22,000	22,000
	3142LE1754	2019 Toro Greensmaster 2120 #798	Fleet Superintendent	-	-	-	-	22,000	22,000
	3142LE1755	2019 Toro Greensmaster 2120 #799	Fleet Superintendent	-	-	-	-	22,000	22,000
	3142LE1756	2019 Toro Greensmaster 2120 #800	Fleet Superintendent	-	-	-	-	22,000	22,000
	3142LE1757	2019 Toro Greensmaster 2120 #801	Fleet Superintendent	-	-	-	-	22,000	22,000
	3142LE1758	2019 Toro Greensmaster 2120 #802	Fleet Superintendent	-	-	-	-	22,000	22,000
	3142LE1861	Toro Greensmaster 1600 #796	Fleet Superintendent	-	-	12,000	-	-	12,000
	3197LE1721	2017 Toro Aerator #754	Fleet Superintendent	-	-	-	-	32,500	32,500
	3197LE1722	2018 Toro Multi-Pro Sprayer #781	Fleet Superintendent	-	-	-	75,000	-	75,000
	3197LE1726	2001 Spiker/Seeder #477	Fleet Superintendent	-	12,000	-	-	-	12,000
	3197LE1728	2013 Toro Top Dresser #686	Fleet Superintendent	-	-	15,000	-	-	15,000
	3197LE1729	2017 Toro Multi-Pro Spray Rig #746	Fleet Superintendent	-	-	-	41,000	-	41,000
	3197LE1732	2020 Toro Fairway Aerator #817	Fleet Superintendent	39,000	-	-	-	39,000	78,000
	3197LE1733	2008 JD TC125 Core Harvester #621	Fleet Superintendent	-	-	-	17,000	-	17,000
	3197LE1734	2008 Bandit Brush Chipper #625	Fleet Superintendent	-	-	45,000	-	-	45,000
	3197LE1735	2021 TORO Procore 864 Aerator #832	Fleet Superintendent	-	39,000	-	-	39,000	78,000
	3197LE1736	2017 John Deere Pro Gator #734	Fleet Superintendent	-	-	-	39,000	-	39,000
	3197LE1737	2018 John Deere Pro Gator #775	Fleet Superintendent	-	-	-	39,000	-	39,000



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	3197LE1738	2018 John Deere Pro Gator #776	Fleet Superintendent	-	-	-	39,000	-	39,000
	3197LE1741	2020 Greens Roller #812	Fleet Superintendent	-	20,000	-	-	-	20,000
	3197LE1742	2020 Greens Roller #811	Fleet Superintendent	-	20,000	-	-	-	20,000
	3197LE1747	2014 John Deere 5075E Tractor #697	Fleet Superintendent	-	-	-	-	58,000	58,000
	3197LE1752	2021 Deep Tine Aerator #834	Fleet Superintendent	-	39,000	-	-	39,000	78,000
	3197LE1902	Graden Sand Injection Verticutter #827	Fleet Superintendent	-	20,000	-	-	-	20,000
	3197LE2003	JD TC125 Core Harvester #661	Fleet Superintendent	-	-	-	17,000	-	17,000
	3197LE2004	2021 TORO PROCORE 1298 AERATOR #833	Fleet Superintendent	-	-	52,000	-	-	52,000
	3197LE2420	Skid Steer Loader with Snowblower	Fleet Superintendent	120,000	-	-	-	-	120,000
		Subtotal		172,000	185,000	148,000	305,000	419,000	1,229,000
Mountain Golf	3242LE1720	2018 Toro Force Blower #777	Fleet Superintendent	13,000	-	-	-	-	13,000
	3242LE1726	2016 Bar Cart #726	Fleet Superintendent	-	-	-	19,000	-	19,000
	3242LE1727	2018 Toro 3500D Mower #778	Fleet Superintendent	-	-	-	40,000	-	40,000
	3242LE1728	2015 Toro 4000D Rough Mower #709	Fleet Superintendent	-	-	91,500	-	-	91,500
	3242LE1729	2015 JD 3235 Fairway Mower #717	Fleet Superintendent	-	115,000	-	-	-	115,000
	3242LE1730	2018 Toro Tri-Plex 3250D Mower #779	Fleet Superintendent	-	-	47,000	-	-	47,000
	3242LE1731	2017 Toro Sand Pro #745	Fleet Superintendent	-	35,000	-	-	-	35,000
	3242LE1732	2018 Toro Tri-Plex Mower #780	Fleet Superintendent	-	-	47,000	-	-	47,000
	3242LE2002	2019 Toro Tri-Plex Mower #795	Fleet Superintendent	-	-	-	49,000	-	49,000
		Subtotal		13,000	150,000	185,500	108,000	-	456,500
Parks	4378LE1722	2017 Toro Rake-O-Vac #735	Fleet Superintendent	-	-	37,100	-	-	37,100



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	4378LE1723	2019 Lely Fertilizer Spreader #793	Fleet Superintendent	-	-	-	-	8,000	8,000
	4378LE1726	2018 John Deere UTV #771	Fleet Superintendent	-	-	-	25,000	-	25,000
	4378LE1729	2019 John Deere Pro Gator #794	Fleet Superintendent	-	-	-	-	-	-
	4378LE1730	2008 JD Pro-Gator #814	Fleet Superintendent	-	-	-	-	35,000	35,000
	4378LE1739	2013 Ball Field Groomer #809	Fleet Superintendent	-	-	25,000	-	-	25,000
	4378LE1740	2013 Ball Field Mower / Toro 3500D Groundskeeper #816	Fleet Superintendent	-	-	39,000	-	-	39,000
	4378LE1743	2019 Toro 3500D Rotary Mower #792	Fleet Superintendent	-	-	-	37,000	-	37,000
	4378LE2510 (NEW)	Weedingtech Foamstream	Fleet Superintendent	-	40,000	-	-	-	40,000
	4378LV1732	2016 Pick-up Truck 4x4 (1-Ton) #730	Fleet Superintendent	-	-	60,000	-	-	60,000
	4378LV1733	2018 Flatbed 4X4 (1 ton) #782	Fleet Superintendent	-	-	-	60,000	-	60,000
	4378LV1734	2011 Pick-Up with Lift gate #646	Fleet Superintendent	70,000	-	-	-	-	70,000
	4378LV1736	2003 1-Ton Service Truck #824	Fleet Superintendent	-	-	-	-	65,000	65,000
		Subtotal		70,000	40,000	161,100	122,000	108,000	501,100
Fleet	5190ME1201	Replacement Shop Tools and Equipment	Fleet Superintendent	18,000	-	-	-	-	18,000
	5197CO1501	Fuel Management Program	Fleet Superintendent	-	-	28,000	-	-	28,000
	5197CO1801	Fleet Software upgrade - manages rolling stock/equip	Fleet Superintendent	-	-	14,000	-	-	14,000
	5197LE1720	Replace 2007 Vehicle/Equipment Trailer #629	Fleet Superintendent	-	-	20,000	-	-	20,000
		Subtotal		18,000	-	62,000	-	-	80,000
Buildings	5394LE1723	2003 Genie Scissor Lift	Fleet Superintendent	-	-	16,000	-	-	16,000
	5394LE1724	2004 Equipment Trailer (Tilt)	Fleet Superintendent	-	-	5,500	-	-	5,500
	5394LV1720	Replace 2005 Service Truck 4X4 (1-ton) #555	Fleet Superintendent	-	5,000	-	-	-	5,000



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	5394LV1721	Replace 2011 Service Truck 4X4 (1-ton) #647	Fleet Superintendent	-	-	-	5,000	-	5,000
	5394LV1722	Replace 2004 Pick-up Truck 4X4 (1/2-ton) #540	Fleet Superintendent	-	-	-	-	5,000	5,000
		Subtotal		-	5,000	21,500	5,000	5,000	36,500
Total		Total		1,583,000	1,929,000	1,568,100	2,064,000	912,000	8,056,100